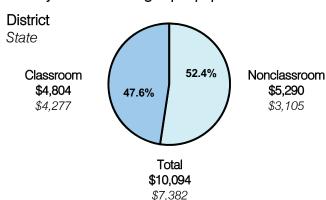
Classroom Dollars and Proposition 301 Results

Santa Cruz Valley Union High School District Students attending:

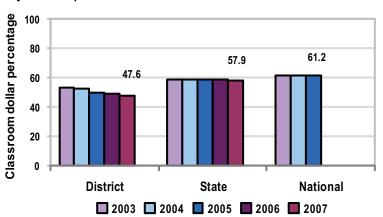
Pinal County Number of certified teachers: 27

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
			State	National					
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	52.8	52.2	49.6	49.0	47.6	57.9	61.2		
Nonclassroom dollars:									
Administration	11.7	12.9	14.9	13.7	16.1	9.5	11.0		
Plant operations	15.3	14.5	15.6	16.3	17.8	11.3	9.6		
Food service	3.5	3.3	3.6	3.8	3.7	4.7	3.9		
Transportation	4.5	4.5	5.5	4.6	3.8	4.3	4.1		
Student support	7.9	8.4	7.9	8.4	7.3	7.3	5.2		
Instruction support	4.3	3.5	2.0	3.4	2.9	4.8	4.8		
Other		0.7	0.9	0.8	8.0	0.2	0.2		

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Comparative Information

	2005	2006	2007	2007
Student/teacher ratio	17.7	20.7	18.5	17.4
Average teacher salary	\$40,952	\$39,455	\$48,833	\$43,833
Average years' experience	7.3	7.2	8.1	8.1

Number of schools:

District

Small

State

496

1

Classroom dollar ranking: 192 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

 On average, each teacher and librarian earned an additional \$6,119 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students' standardized test scores had to improve from the prior year.
- Teachers could take up to 2 sick or personal days without penalty.
- Students met the attendance goal.

Menu

 Monies were used solely to increase eligible employee compensation.