

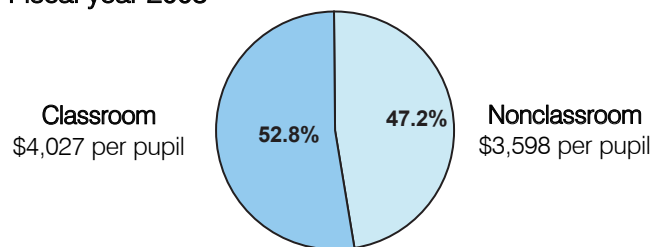
# Classroom Dollars and Proposition 301 Results

## Santa Cruz Valley Union High School District

District size: Small  
 Students attending: 516  
 Number of schools: 1  
 Number of certified teachers: 26

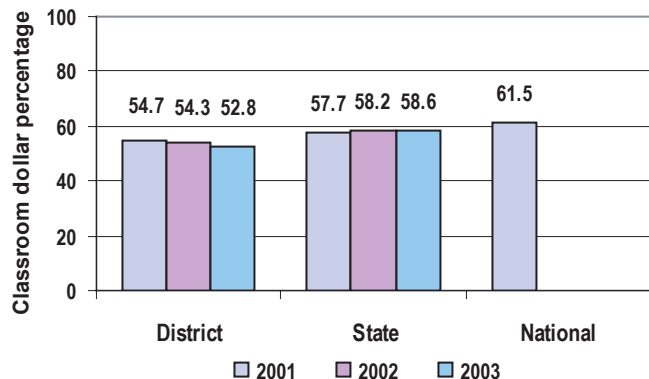
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 172 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.7	54.3	52.8	58.6	61.7
Nonclassroom dollars:					
Administration	12.4	12.7	11.7	9.9	10.9
Plant operations	15.3	16.0	15.3	11.7	9.6
Food service	4.5	3.1	3.5	4.6	4.0
Transportation	3.7	3.3	4.5	3.9	4.0
Student support	6.0	8.5	7.9	6.8	5.0
Instruction support	3.4	2.1	4.3	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.5	19.8	19.8	17.9
Average teacher salary	\$28,488	\$29,843	\$33,353	\$40,328
Average years' experience	7.8	6.7	7.0	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 29,018	\$ 48,150
Performance	81,524	63,170
Menu	68,714	73,207
Total	<u>\$179,256</u>	<u>\$184,527</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher and librarian earned an additional \$3,353 in salary; and each instructional aide and counselor earned an additional \$2,443.

#### Performance

- The District accomplished its goals, which were based on district performance.
- Students' achievement was measured using pre- and post-test scores.
- More than 50 percent of parents responded to an opinion survey.

#### Menu

- Monies were used solely to increase eligible employee compensation.