

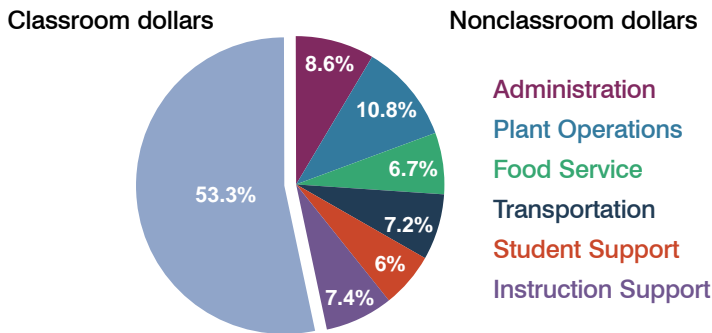
# Santa Cruz Valley Unified School District

Santa Cruz County  
Peer groups: Efficiency 4, Achievement 20  
Legislative district(s): 25

District size: Medium-Large  
Students attending: 3,473  
Number of schools: 6

## OPERATIONAL EFFICIENCY

### Spending by function

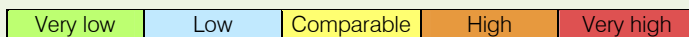


### 5-year trend

Total spending per pupil increased by 22 percent. Spending in the classroom varied year to year, decreasing significantly overall from 58.2 to 53.3 percent. Spending on plant operations and instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$594	\$778	\$721
	Students per administrator	64	65	66
Plant Operations	Cost per square foot	\$5.35	\$5.81	\$6.25
	Square footage per student	139	171	146
Food Service	Cost per meal equivalent	\$2.71	\$2.53	\$2.41
Transportation	Cost per mile	\$3.11	\$2.94	\$3.35
	Miles per rider	247	297	282

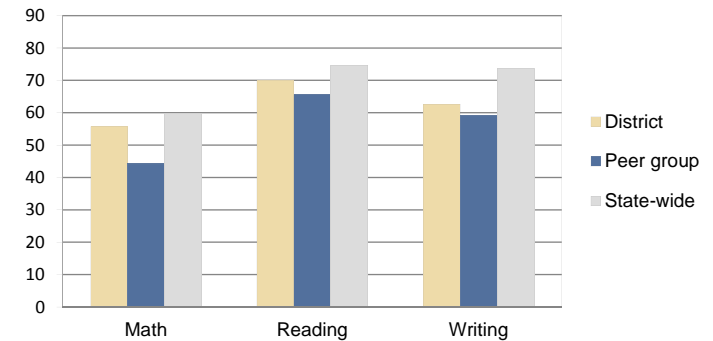


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$6,829</b>	<b>\$6,884</b>	<b>\$7,503</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$3,790</b>	<b>\$3,667</b>	<b>\$4,066</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,039</b>	<b>\$3,217</b>	<b>\$3,437</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	594	594	778	721	1,109
Plant Operations	623	745	973	914	1,003
Food Service	443	461	356	366	390
Transportation	483	492	356	342	438
Student Support	381	415	569	581	556
Instruction Support	515	510	405	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	93%	94%
Graduation rate (2009)	81%	80%	76%
Poverty rate (2009)	26%	26%	21%
Student/teacher ratio	17.5	15.4	17.9
Average teacher salary	\$40,576	\$41,299	\$47,077
Average years' experience	8.6	11.1	10.6
Percent of teachers in first 3 years	24%	20%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$1,293 in additional pay, and each librarian, speech pathologist, counselor, literacy facilitator, instructional specialist, and assessment coordinator earned between \$1,296 and \$1,306.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set