

Classroom Dollars and Proposition 301 Results

Santa Cruz Valley Unified School District

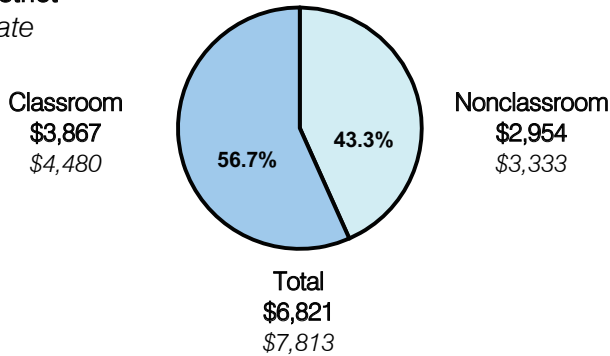
Santa Cruz County

District size: Medium
 Students attending: 3,599
 Number of schools: 5
 Number of certified teachers: 193

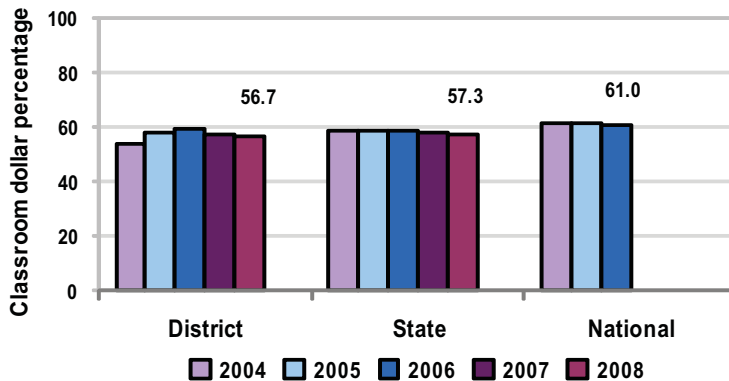
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	53.8	58.2	59.0	57.4	56.7	57.3	61.0
Nonclassroom dollars:							
Administration	10.8	9.8	9.9	10.0	9.5	9.2	10.8
Plant operations	10.6	8.2	8.7	9.2	10.3	11.3	9.9
Food service	6.9	6.8	6.0	6.2	6.0	4.8	3.8
Transportation	6.8	6.4	6.3	7.3	7.3	4.4	4.2
Student support	6.1	5.6	5.9	6.5	4.5	7.4	5.2
Instruction support	4.9	4.9	4.2	3.4	5.7	5.4	4.9
Other	0.1	0.1				0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	19.0	19.3	18.6	17.3
Average teacher salary	\$40,705	\$35,634	\$36,813	\$44,967
Average years' experience	8.2	8.6	8.0	8.1

Classroom dollar ranking: 88 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned between \$3,452 and \$6,343 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- To increase student achievement, teachers implemented the skills and knowledge gained through professional development activities.

Menu

- Monies were primarily used to increase eligible employee compensation.
- An additional 1st-grade teacher was hired to help reduce class sizes from 24 to 22 students and an additional 6th-grade teacher helped reduce class sizes from 32 to 29 students.
- Professional development monies were used for the District's new-teacher mentoring program. Mentors attended monthly training sessions and met at least weekly with 53 new teachers.