

# Classroom Dollars and Proposition 301 Results

## Santa Cruz Valley Unified School District

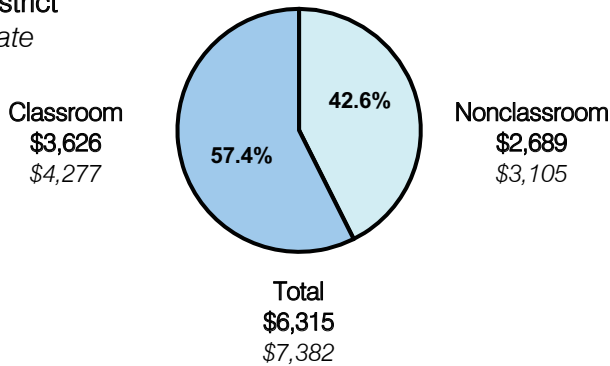
Santa Cruz County

District size: Medium  
 Students attending: 3,477  
 Number of schools: 5  
 Number of certified teachers: 180

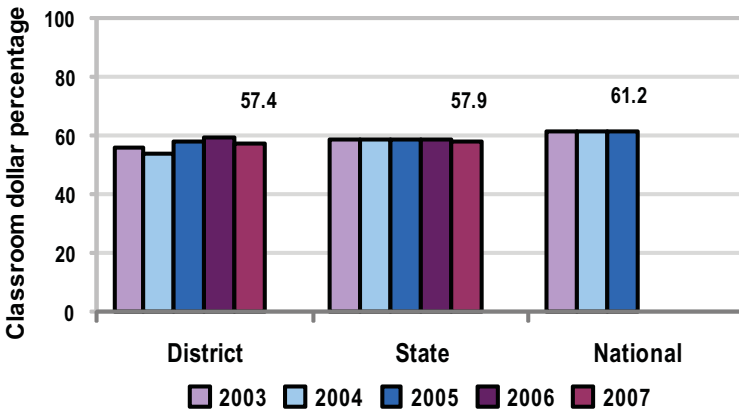
### Classroom Dollars

Fiscal year 2007 averages per pupil

District  
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	District						
	2003	2004	2005	2006	2007		
Classroom dollars	55.6	53.8	58.2	59.0	57.4	57.9	61.2
Nonclassroom dollars:							
Administration	10.9	10.8	9.8	9.9	10.0	9.5	11.0
Plant operations	11.7	10.6	8.2	8.7	9.2	11.3	9.6
Food service	6.9	6.9	6.8	6.0	6.2	4.7	3.9
Transportation	6.8	6.8	6.4	6.3	7.3	4.3	4.1
Student support	4.6	6.1	5.6	5.9	6.5	7.3	5.2
Instruction support	3.5	4.9	4.9	4.2	3.4	4.8	4.8
Other		0.1	0.1			0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	18.7	19.0	19.3	17.4
Average teacher salary	\$39,026	\$40,705	\$35,634	\$43,833
Average years' experience	7.9	8.2	8.6	8.1

Classroom dollar ranking: 69 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned \$4,876 in additional salary.

##### Performance

- The District accomplished its goals, which were based on individual performance.
- To increase student achievement, teachers implemented the skills and knowledge gained through two district-sponsored professional development activities.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- An additional 5th-grade teacher was hired to help reduce class sizes from 31 to 25 students, and an additional 7th-grade teacher helped reduce class sizes from 32 to 29 students.
- Monies were also used for professional development activities to implement a mentoring program for new teachers.
- Mentors met at least weekly with 39 new teachers.