

# Classroom Dollars and Proposition 301 Results

## Santa Cruz Valley Unified School District

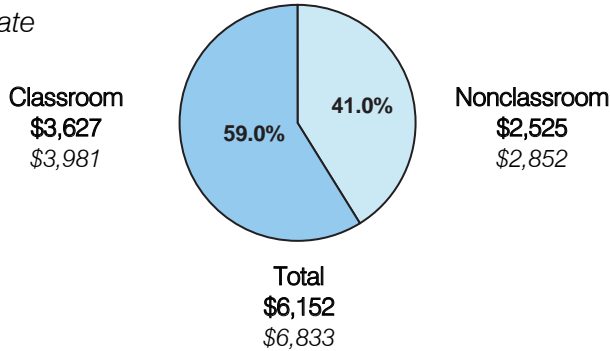
Santa Cruz County

District size: Medium  
 Students attending: 3,472  
 Number of schools: 5  
 Number of certified teachers: 183

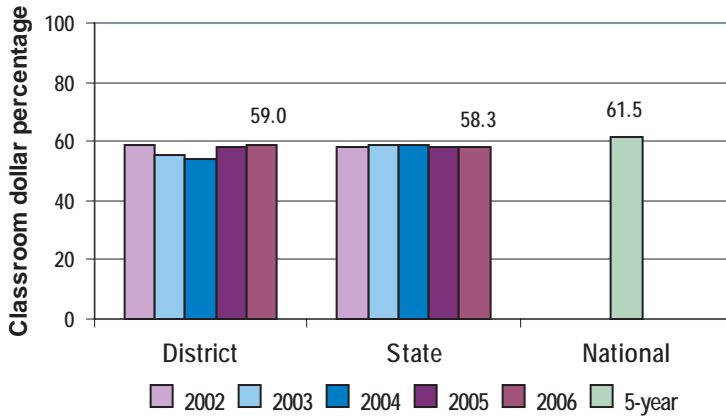
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

|                       | District |      |      |      |      | State 2006 | National 5-year |
|-----------------------|----------|------|------|------|------|------------|-----------------|
|                       | 2002     | 2003 | 2004 | 2005 | 2006 |            |                 |
| Classroom dollars     | 58.7     | 55.6 | 53.8 | 58.2 | 59.0 | 58.3       | 61.5            |
| Nonclassroom dollars: |          |      |      |      |      |            |                 |
| Administration        | 10.8     | 10.9 | 10.8 | 9.8  | 9.9  | 9.4        | 11.0            |
| Plant operations      | 10.0     | 11.7 | 10.6 | 8.2  | 8.7  | 11.2       | 9.6             |
| Food service          | 7.0      | 6.9  | 6.9  | 6.8  | 6.0  | 4.7        | 3.9             |
| Transportation        | 7.0      | 6.8  | 6.8  | 6.4  | 6.3  | 4.2        | 4.0             |
| Student support       | 3.9      | 4.6  | 6.1  | 5.6  | 5.9  | 7.2        | 5.1             |
| Instruction support   | 2.5      | 3.5  | 4.9  | 4.9  | 4.2  | 4.8        | 4.7             |
| Other                 | 0.1      |      | 0.1  | 0.1  |      | 0.2        | 0.2             |

### Comparative Information

|                           | District |          |          | State 2006 |
|---------------------------|----------|----------|----------|------------|
|                           | 2004     | 2005     | 2006     |            |
| Student/teacher ratio     | 17.5     | 18.7     | 19.0     | 17.7       |
| Average teacher salary    | \$36,560 | \$39,026 | \$40,705 | \$42,967   |
| Average years' experience | 8.0      | 7.9      | 8.2      | 8.3        |

Classroom dollar ranking: 60 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$4,199 and \$5,395 in additional salary.

##### Performance

- Although the District distributed performance pay, it did not provide information on its performance results.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used for professional development activities, and to continue paying for additional teachers to reduce class sizes.