

Classroom Dollars and Proposition 301 Results

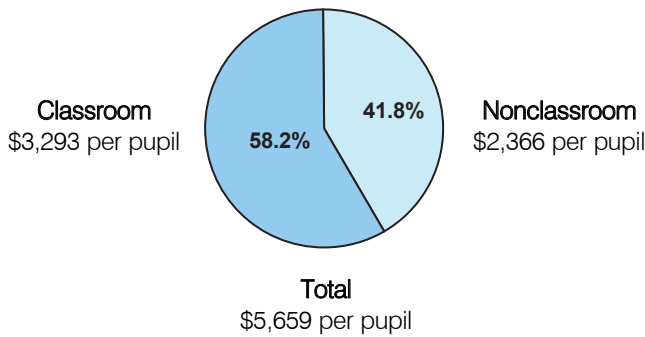
Santa Cruz Valley Unified School District

Santa Cruz County

District size: Medium
 Students attending: 3,348
 Number of schools: 5
 Number of certified teachers: 179

Classroom Dollars

Fiscal year 2005

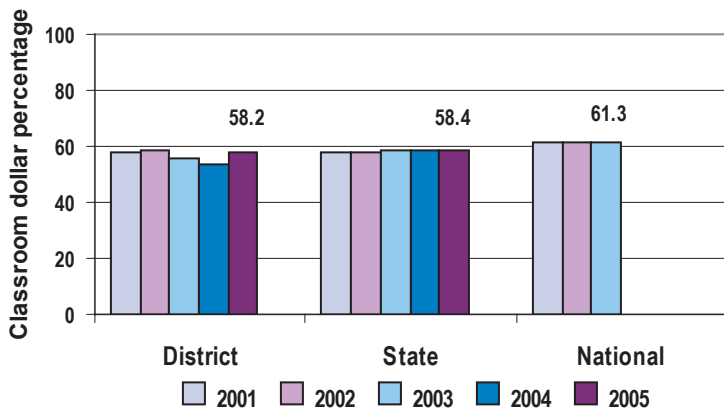


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.2	17.5	18.7	18.3
Average teacher salary	\$36,257	\$36,560	\$39,026	\$39,095
Average years' experience	8.5	8.0	7.9	8.5

Classroom dollar ranking: 72 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	58.2	58.7	55.6	53.8	58.2	58.4	61.5
Nonclassroom dollars:							
Administration	11.0	10.8	10.9	10.8	9.8	9.5	11.1
Plant operations	10.5	10.0	11.7	10.6	8.2	11.4	9.5
Food service	7.9	7.0	6.9	6.9	6.8	4.8	4.0
Transportation	6.1	7.0	6.8	6.8	6.4	4.1	4.0
Student support	3.9	3.9	4.6	6.1	5.6	7.0	5.0
Instruction support	2.3	2.5	3.5	4.9	4.9	4.6	4.7
Other	0.1	0.1		0.1	0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,088 in salary.

Performance

- The District accomplished its goals, which were based on individual performance and were linked to teacher development.
- Teachers participated in professional development activities with the overall goal of using the skills and knowledge gained to increase student achievement.

Menu

- Monies were primarily used to increase eligible employee compensation for refining and implementing a district-wide improvement program.
- The District continued to use monies to pay for 2 teachers who were hired to reduce 5th-grade class sizes from 34 to 22 students and 7th-grade class sizes from 36 to 32 students.
- Monies were also used to continue a new teacher mentoring program. 35 new teachers met weekly with 1 of the 16 mentors.