

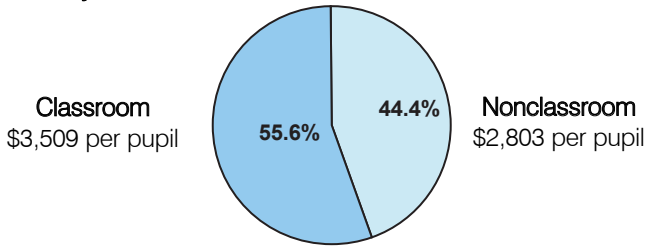
Classroom Dollars and Proposition 301 Results

Santa Cruz Valley Unified School District

District size: Medium
 Students attending: 2,289
 Number of schools: 4
 Number of certified teachers: 133

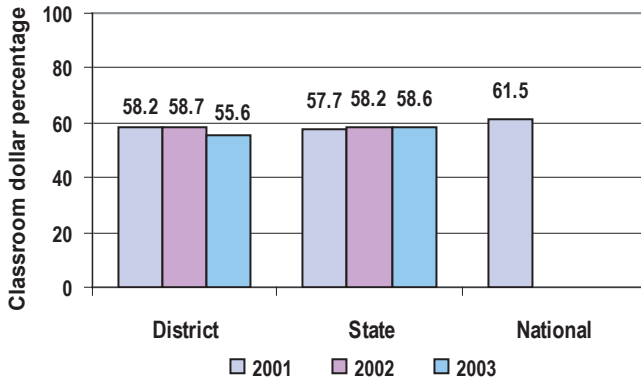
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 131 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	58.2	58.7	55.6	58.6	61.7
Nonclassroom dollars:					
Administration	11.0	10.8	10.9	9.9	10.9
Plant operations	10.5	10.0	11.7	11.7	9.6
Food service	7.9	7.0	6.9	4.6	4.0
Transportation	6.1	7.0	6.8	3.9	4.0
Student support	3.9	3.9	4.6	6.8	5.0
Instruction support	2.3	2.5	3.5	4.3	4.5
Other	0.1	0.1		0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	22.1	19.2	17.2	17.9
Average teacher salary	\$31,249	\$34,204	\$36,257	\$40,328
Average years' experience	8.4	8.0	8.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$117,533	\$133,482
Performance	254,533	269,719
Menu	<u>266,292</u>	<u>269,765</u>
Total	<u>\$638,358</u>	<u>\$672,966</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,125 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- On average, students at each school demonstrated positive academic progress on standardized tests.
- Each school developed reading and math assessments to chart students' academic growth.

Menu

- Monies were used to compensate eligible employees for implementing a program focused on student assessments, tutorials, and enrichment activities.
- 2 teachers were hired to reduce class sizes.
- 15 mentors worked with 30 new teachers.
- Monies were also used to establish a computerized instruction program for students at risk of dropping out. 107 students earned a total of 147 credits toward graduation.