

# Classroom Dollars and Proposition 301 Results

## Scottsdale Unified School District

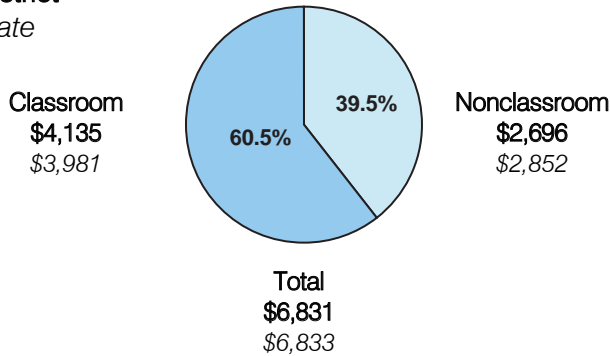
Maricopa County

District size: Very Large  
 Students attending: 26,485  
 Number of schools: 33  
 Number of certified teachers: 1,485

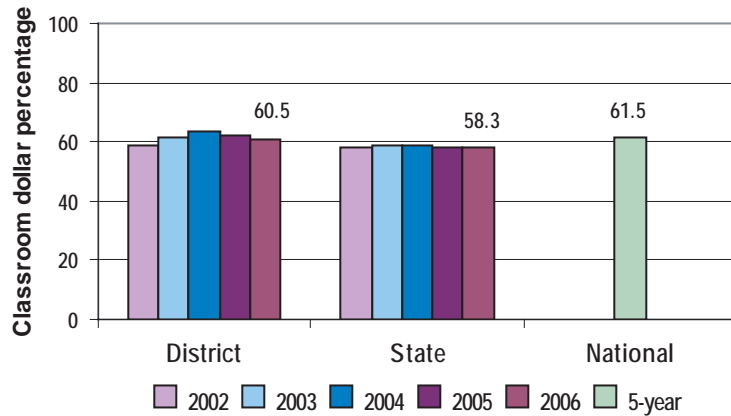
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

|                       | District |      |      |      |      | State 2006 | National 5-year |
|-----------------------|----------|------|------|------|------|------------|-----------------|
|                       | 2002     | 2003 | 2004 | 2005 | 2006 |            |                 |
| Classroom dollars     | 59.0     | 61.5 | 63.7 | 62.3 | 60.5 | 58.3       | 61.5            |
| Nonclassroom dollars: |          |      |      |      |      |            |                 |
| Administration        | 9.2      | 8.6  | 8.4  | 8.6  | 9.2  | 9.4        | 11.0            |
| Plant operations      | 12.3     | 11.5 | 8.6  | 9.1  | 9.9  | 11.2       | 9.6             |
| Food service          | 3.7      | 3.4  | 3.8  | 3.9  | 3.9  | 4.7        | 3.9             |
| Transportation        | 3.4      | 3.5  | 3.8  | 3.9  | 4.1  | 4.2        | 4.0             |
| Student support       | 7.2      | 7.0  | 7.2  | 7.3  | 7.1  | 7.2        | 5.1             |
| Instruction support   | 5.1      | 4.4  | 4.4  | 4.7  | 5.1  | 4.8        | 4.7             |
| Other                 | 0.1      | 0.1  | 0.1  | 0.2  | 0.2  | 0.2        | 0.2             |

### Comparative Information

|                           | District |          |          | State 2006 |
|---------------------------|----------|----------|----------|------------|
|                           | 2004     | 2005     | 2006     |            |
| Student/teacher ratio     | 18.3     | 17.9     | 17.8     | 17.7       |
| Average teacher salary    | \$39,954 | \$41,308 | \$42,076 | \$42,967   |
| Average years' experience | 8.1      | 9.0      | 9.0      | 8.3        |

Classroom dollar ranking: 37 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and teacher on assignment earned between \$3,020 and \$5,355 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Student achievement goals were based on AIMS test scores.
- Other goals related to staff development, parent-student satisfaction, and use of technology.

##### Menu

- Monies were used solely to increase eligible employee compensation.