

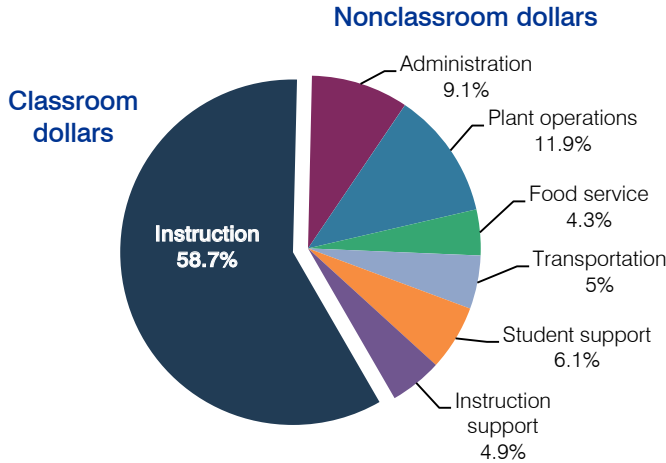
# Scottsdale Unified School District

Maricopa County  
 Efficiency peer groups 1 and T-5, Achievement peer group 2  
 Legislative district(s): 23, 24, 26 and 28

District size / location: Very large, City  
 Students attending: 24,955  
 Number of schools: 31

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 4 percent. Spending in the classroom varied year to year, decreasing overall from 61.3 to 58.7 percent. Spending on plant operations increased substantially, while spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

| Operational area | Measure                    | District | Peer average | State average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil             | \$679    | \$620        | \$736         |
|                  | Students per administrator | 70       | 79           | 66            |
| Plant operations | Cost per square foot       | \$4.85   | \$5.88       | \$6.09        |
|                  | Square footage per student | 182      | 144          | 152           |
| Food service     | Cost per meal equivalent   | \$2.33   | \$2.46       | \$2.47        |
| Transportation   | Cost per mile              | \$4.31   | \$3.54       | \$3.50        |
|                  | Cost per rider             | \$1,621  | \$1,372      | \$982         |

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

|                              | District       |                | Peer average   | State average  | National average |
|------------------------------|----------------|----------------|----------------|----------------|------------------|
|                              | 2011           | 2012           | 2012           | 2012           | 2010             |
| <b>Total</b>                 | <b>\$7,542</b> | <b>\$7,449</b> | <b>\$7,111</b> | <b>\$7,475</b> | <b>\$10,652</b>  |
| <b>Classroom dollars</b>     | <b>4,351</b>   | <b>4,373</b>   | <b>4,052</b>   | <b>4,053</b>   | <b>6,526</b>     |
| <b>Nonclassroom dollars:</b> | <b>3,191</b>   | <b>3,076</b>   | <b>3,059</b>   | <b>3,422</b>   | <b>4,126</b>     |
| Administration               | 654            | 679            | 620            | 736            | 1,139            |
| Plant operations             | 959            | 884            | 843            | 928            | 1,012            |
| Food service                 | 331            | 318            | 321            | 382            | 405              |
| Transportation               | 357            | 371            | 340            | 362            | 443              |
| Student support              | 522            | 459            | 567            | 578            | 592              |
| Instruction support          | 368            | 365            | 368            | 436            | 535              |

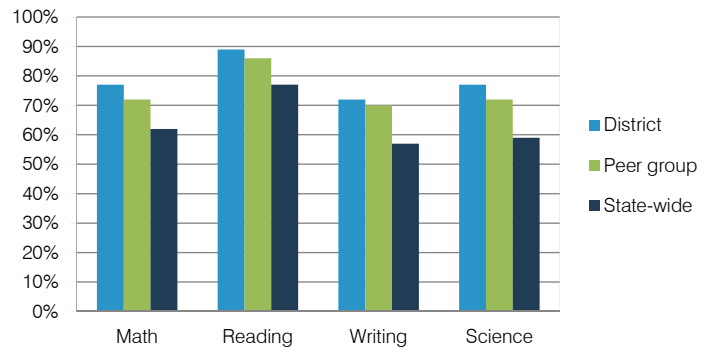
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **A**

| Grade     | Number of schools | Percentage of schools |
|-----------|-------------------|-----------------------|
| A         | 17                | 55%                   |
| B         | 6                 | 19%                   |
| C         | 7                 | 23%                   |
| D         | 0                 | 0%                    |
| F         | 0                 | 0%                    |
| Not rated | 1                 | 3%                    |

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

| Measure                                 | District | Peer average | State average |
|---|----------|--------------|---------------|
| Attendance rate                         | 94%      | 95%          | 94%           |
| Graduation rate (2011)                  | 91%      | 90%          | 78%           |
| Poverty rate (2011)                     | 13%      | 14%          | 25%           |
| Students per teacher                    | 16.0     | 18.0         | 18.1          |
| Average teacher salary                  | \$45,494 | \$45,087     | \$45,193      |
| Amount from Proposition 301             | \$3,432  | \$3,095      | \$3,195       |
| Average years of teacher experience     | 13.1     | 10.9         | 11.0          |
| Percentage of teachers in first 3 years | 6%       | 14%          | 16%           |

### Financial stress assessment

Overall financial stress level: **Moderate**

| Measure: 2010 through 2012                    | Assessment             |
|---|------------------------|
| Number of students attending                  | Moderate decrease      |
| Spending exceeded operating/capital budgets   | No overspending        |
| Spending increase election results            | Mixed election results |
| Operating reserve percentage (max. 4%), trend | 3.3%, Increasing       |
| Years of capital reserve held                 | 1 to 3 years           |
| Current financial and internal control status | Compliant              |

