

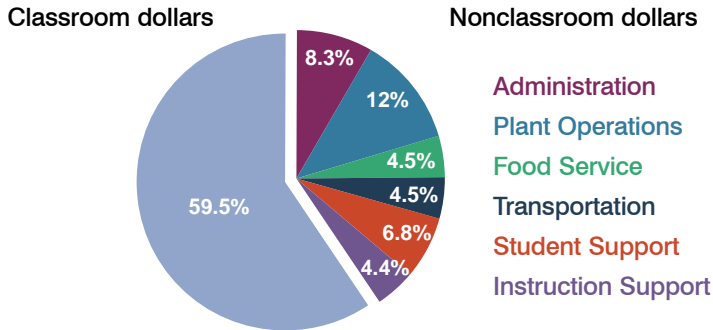
# Scottsdale Unified School District

Maricopa County  
Peer groups: Efficiency 1, Achievement 16  
Legislative district(s): 8, 11 and 17

District size: Very Large  
Students attending: 25,507  
Number of schools: 31

## OPERATIONAL EFFICIENCY

### Spending by function

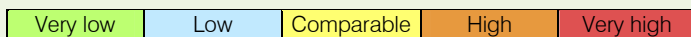


### 5-year trend

Total spending per pupil increased by 25 percent. Spending in the classroom varied year to year, decreasing significantly overall from 62.3 to 59.5 percent. Spending on plant operations increased significantly, while spending in other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$664	\$601	\$721
	Students per administrator	77	80	66
Plant Operations	Cost per square foot	\$5.86	\$6.01	\$6.25
	Square footage per student	164	137	146
Food Service	Cost per meal equivalent	\$2.52	\$2.32	\$2.41
Transportation	Cost per mile	\$3.64	\$3.71	\$3.35
	Miles per rider	375	292	282

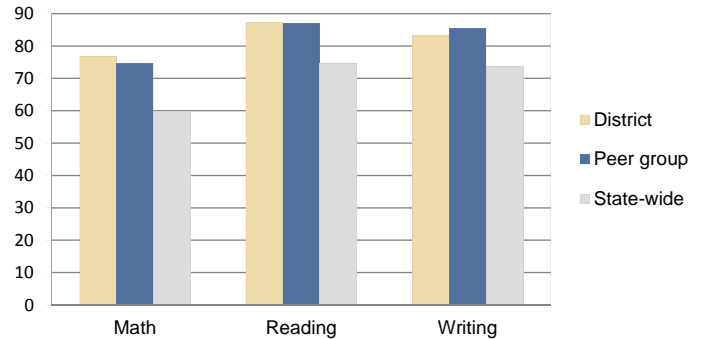


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$8,269</b>	<b>\$8,012</b>	<b>\$7,200</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,773</b>	<b>\$4,771</b>	<b>\$4,253</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,496</b>	<b>\$3,241</b>	<b>\$2,947</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	682	664	601	721	1,109
Plant Operations	936	962	819	914	1,003
Food Service	369	359	303	366	390
Transportation	341	357	318	342	438
Student Support	651	549	552	581	556
Instruction Support	517	350	354	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

24 schools met all applicable AYP objectives for NCLB. 7 schools failed to meet 1 or more of the following objectives: percent tested (2); academic progress (4); attendance rate (1); graduation rate (2).

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	89%	90%	76%
Poverty rate (2009)	10%	10%	21%
Student/teacher ratio	17.2	18.0	17.9
Average teacher salary	\$53,040	\$45,075	\$47,077
Average years' experience	12.0	10.4	10.6
Percent of teachers in first 3 years	10%	16%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,614 in additional pay, and each librarian, speech pathologist, counselor, and teacher on assignment earned between \$2,150 and \$5,497.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set