Classroom Dollars and Proposition 301 Results

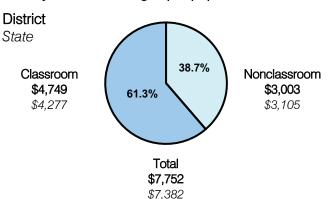
Scottsdale Unified School District

Maricopa County

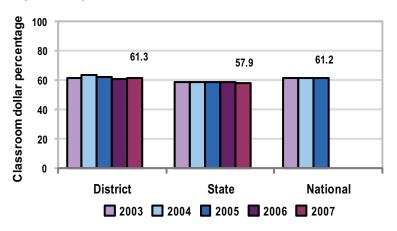
Number of certified teachers: 1,566

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	61.5	63.7	62.3	60.5	61.3	57.9	61.2		
Nonclassroom dollars:									
Administration	8.6	8.4	8.6	9.2	10.0	9.5	11.0		
Plant operations	11.5	8.6	9.1	9.9	8.3	11.3	9.6		
Food service	3.4	3.8	3.9	3.9	3.8	4.7	3.9		
Transportation	3.5	3.8	3.9	4.1	4.2	4.3	4.1		
Student support	7.0	7.2	7.3	7.1	6.9	7.3	5.2		
Instruction support	4.4	4.4	4.7	5.1	5.3	4.8	4.8		
Other	0.1	0.1	0.2	0.2	0.2	0.2	0.2		

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	17.9	17.8	16.2	17.4
Average teacher salary	\$41,308	\$42,076	\$42,403	\$43,833
Average years' experience	9.0	9.0	8.7	8.1

District size:

Students attending:

Number of schools:

Very Large

25.333

34

Classroom dollar ranking: 26 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

 On average, each teacher, librarian, speech pathologist, counselor, and teacher on assignment earned between \$6,197 and \$7,126 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Student achievement goals were based on AIMS test scores.
- Other goals related to staff development, parent/student satisfaction, and use of technology.

Menu

 Monies were used solely to increase eligible employee compensation.