Sedona-Oak Creek Joint Unified School District

Yavapai County Peer groups: Operational 5 and T-7, Achievement 4¹

Legislative district(s): 6
District location: Town
Number of schools: 2
Graduation rate (2018): 86%

Students attending; Size:

5-year change in students attending:

34% decrease

Special education population:

9%

English learner population:

10%

Poverty rate (2018):

13%

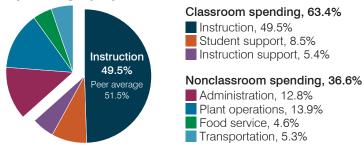
Free/reduced meal eligibility:

57%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 49.0 50.5 53.4 52.3 52.7 54.6 54.9 55.1 54.4 53.2 54.4 53.4 54.4 52.8 52.6 51.7 51.0 52.3 49.5

Spending by operational area



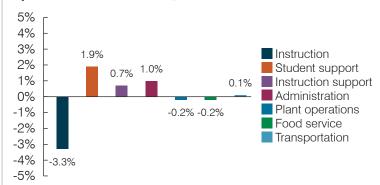
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,315	\$1,190	\$903
	Students per administrative position	1 40		
Plant operations	Cost per square foot	\$3.15	\$5.67	\$6.49
	Square footage per student	453	257	158
Food service	Cost per meal	\$4.76	\$3.60	\$3.08
Transportation	Cost per mile	\$4.29	\$3.70	\$4.29
	Cost per rider	\$1,436	\$1,127	\$1,424
Very low	Low Compa	rable	High	Very high

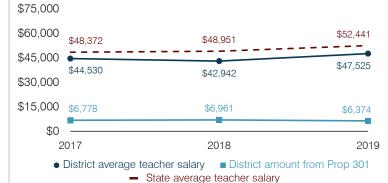
Per pupil spending

			Peer	State
	D	istrict	average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 5,477	\$ 5,077	\$ 5,148	\$ 4,869
Student support	761	868	655	754
Instruction support	508	556	436	497
Administration	1,283	1,315	1,190	903
Plant operations	1,510	1,429	1,416	1,027
Food service	416	468	428	438
Transportation	508	541	546	417
Total operational	10,463	10,254	9,819	8,905
Land and buildings	81	124	1,012	1,086
Equipment	449	209	658	496
Interest	2,658	2,644	238	261
Other	187	387	84	180
Total nonoperational	3,375	3,364	1,992	2,023
Total per pupil spending	\$ 13,838	\$ 13,618	\$11,811	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

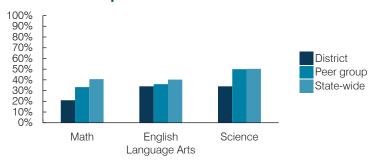


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	17.7	14.5	16.5
Average years of teacher experience	13.8	14.8	11.7
Percentage of teachers in first 3 years	11%	6%	24%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

Arizona Auditor General Arizona School

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201

School letter grades are available at https://azreportcards.azed.gov.