

# Classroom Dollars and Proposition 301 Results

# Sedona-Oak Creek Joint Unified School District

Yavapai County

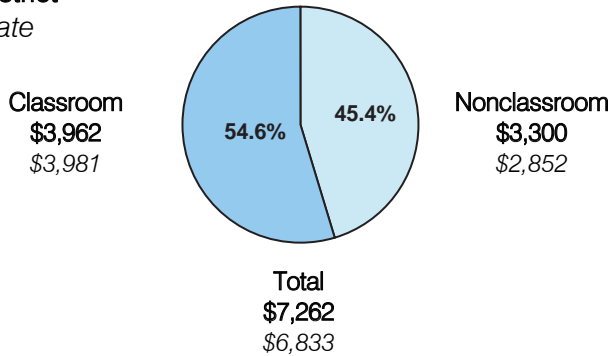
District size: Medium  
 Students attending: 1,512  
 Number of schools: 3  
 Number of certified teachers: 92

## Classroom Dollars

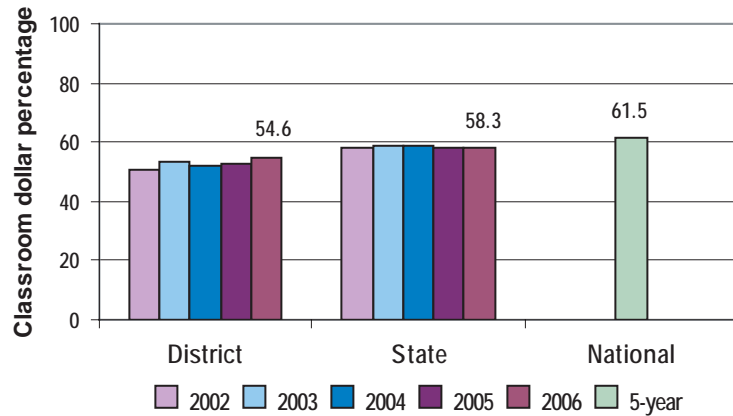
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	50.5	53.4	52.3	52.7	54.6	58.3	61.5
Nonclassroom dollars:							
Administration	11.0	11.2	11.0	11.0	11.5	9.4	11.0
Plant operations	14.7	14.9	15.6	15.0	14.3	11.2	9.6
Food service	6.4	4.9	4.9	5.2	4.6	4.7	3.9
Transportation	5.5	5.2	5.2	5.1	4.8	4.2	4.0
Student support	6.0	6.0	6.6	6.8	6.6	7.2	5.1
Instruction support	5.9	4.4	4.4	4.2	3.6	4.8	4.7
Other						0.2	0.2

## Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.8	16.9	16.5	17.7
Average teacher salary	\$39,303	\$40,223	\$41,405	\$42,967
Average years' experience	8.6	9.0	8.8	8.3

Classroom dollar ranking: 127 of 229 districts.

## Proposition 301

### District-reported 2006 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,441 in salary.

#### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- All goals were linked to student achievement and were based on AIMS test results, participation in accelerated reading and math programs, and high school senior exhibitions.

#### Menu

- Monies were used solely to increase eligible employee compensation, including paying for increased benefit costs.