

Classroom Dollars and Proposition 301 Results

Sedona-Oak Creek Joint Unified School District

Yavapai County

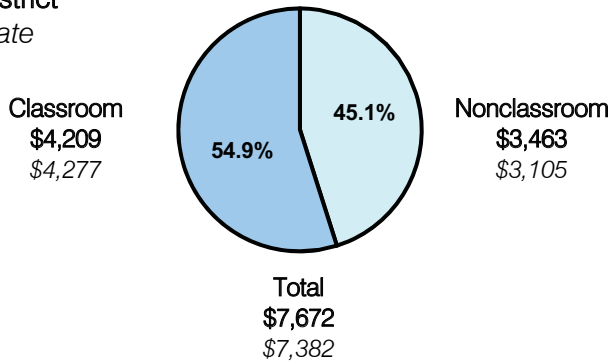
District size: Medium
 Students attending: 1,448
 Number of schools: 3
 Number of certified teachers: 90

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

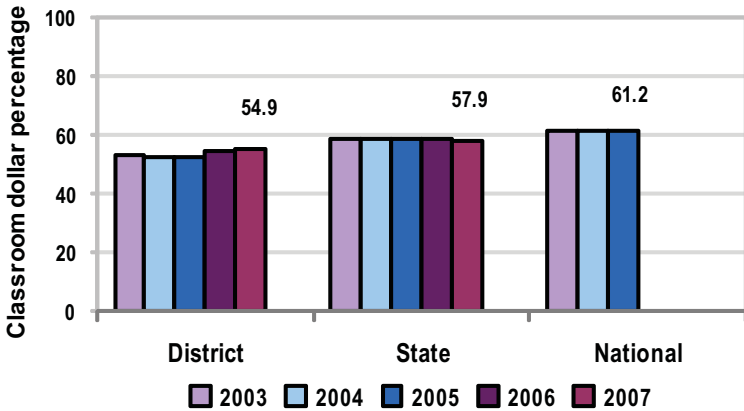


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	16.9	16.5	16.1	17.4
Average teacher salary	\$40,223	\$41,405	\$44,817	\$43,833
Average years' experience	9.0	8.8	9.2	8.1

Classroom dollar ranking: 122 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	53.4	52.3	52.7	54.6	54.9	57.9	61.2
Nonclassroom dollars:							
Administration	11.2	11.0	11.0	11.5	11.7	9.5	11.0
Plant operations	14.9	15.6	15.0	14.3	14.0	11.3	9.6
Food service	4.9	4.9	5.2	4.6	3.6	4.7	3.9
Transportation	5.2	5.2	5.1	4.8	5.0	4.3	4.1
Student support	6.0	6.6	6.8	6.6	6.3	7.3	5.2
Instruction support	4.4	4.4	4.2	3.6	4.5	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,930 and \$4,139 in additional salary, and instructional aides each earned an additional \$766.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- All goals were linked to student achievement and were based on AIMS test results, participation in accelerated reading and math programs, mastery of standards, and high school senior exhibitions.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for increased benefit costs.