

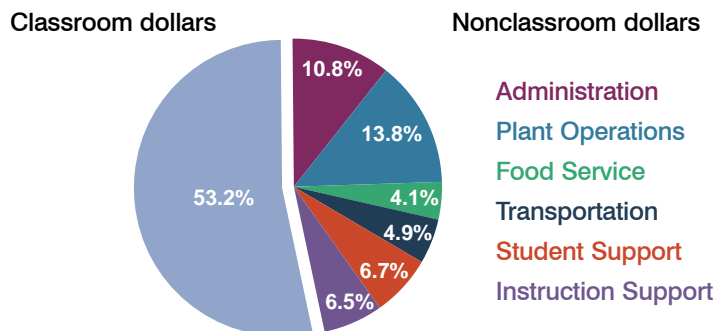
Sedona-Oak Creek Joint Unified School District

Yavapai County
Peer groups: Efficiency 5, Achievement 17
Legislative district(s): 1

District size: Medium
Students attending: 1,258
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 23 percent. Spending in the classroom varied year to year, increasing slightly overall from 52.7 to 53.2 percent. Spending on instruction support increased, while spending in all other nonclassroom areas decreased.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$904	\$1,060	\$721
	Students per administrator	70	54	66
Plant Operations	Cost per square foot	\$5.21	\$5.34	\$6.25
	Square footage per student	221	243	146
Food Service	Cost per meal equivalent	\$2.78	\$2.83	\$2.41
Transportation	Cost per mile	\$3.40	\$2.55	\$3.35
	Miles per rider	283	360	282

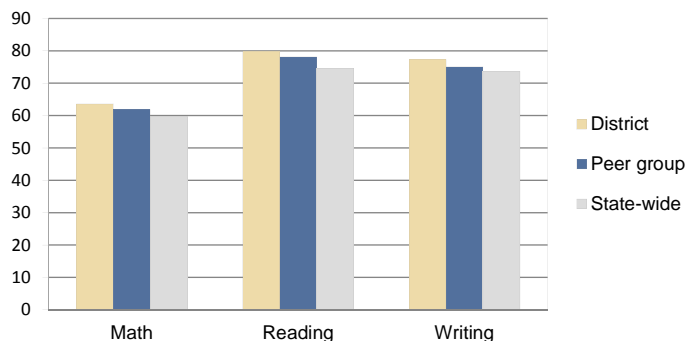
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,909	\$8,330	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,844	\$4,430	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$4,065	\$3,900	\$4,310	\$3,356	\$4,035
Administration	880	904	1,060	721	1,109
Plant Operations	1,288	1,150	1,260	914	1,003
Food Service	427	347	399	366	390
Transportation	438	406	510	342	438
Student Support	576	555	657	581	556
Instruction Support	456	538	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	94%
Graduation rate (2009)	94%	80%	76%
Poverty rate (2009)	15%	15%	21%
Student/teacher ratio	21.0	17.9	17.9
Average teacher salary	\$45,699	\$42,418	\$47,077
Average years' experience	11.5	11.1	10.6
Percent of teachers in first 3 years	8%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,200 in additional pay, and each librarian, audiologist, and counselor earned between \$1,000 and \$2,200.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set