

Classroom Dollars and Proposition 301 Results

Sedona-Oak Creek Joint Unified School District

Yavapai County

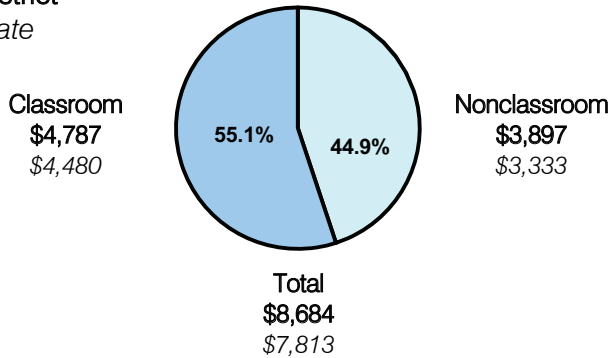
District size: Medium
 Students attending: 1,394
 Number of schools: 3
 Number of certified teachers: 84

Classroom Dollars

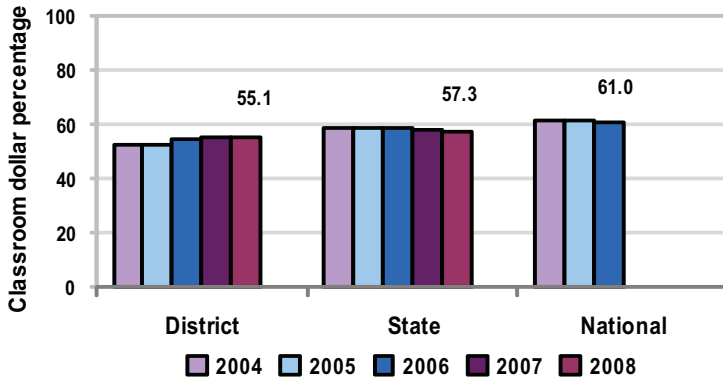
Fiscal year 2008 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	52.3	52.7	54.6	54.9	55.1	57.3	61.0
Nonclassroom dollars:							
Administration	11.0	11.0	11.5	11.7	10.4	9.2	10.8
Plant operations	15.6	15.0	14.3	14.0	14.8	11.3	9.9
Food service	4.9	5.2	4.6	3.6	5.1	4.8	3.8
Transportation	5.2	5.1	4.8	5.0	4.5	4.4	4.2
Student support	6.6	6.8	6.6	6.3	6.2	7.4	5.2
Instruction support	4.4	4.2	3.6	4.5	3.9	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	16.5	16.1	16.5	17.3
Average teacher salary	\$41,405	\$44,817	\$41,462	\$44,967
Average years' experience	8.8	9.2	8.8	8.1

Classroom dollar ranking: 117 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned \$6,329 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Kindergarten through 8th-grade students demonstrated growth in math and reading through pre- and post-test scores.
- The number of high school students with 9 or more absences dropped by 10 percent.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for increased health benefit costs.