

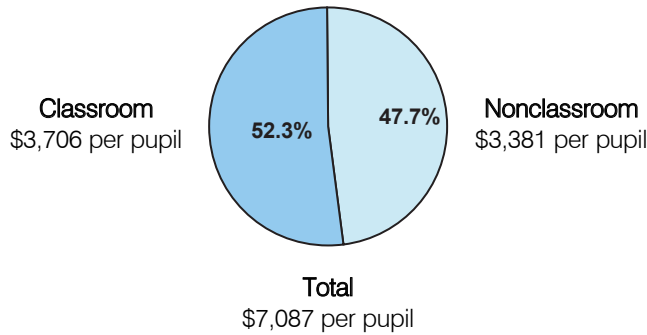
# Classroom Dollars and Proposition 301 Results

# Sedona-Oak Creek Joint Unified School District

District size: Medium  
 Students attending: 1,362  
 Number of schools: 5  
 Number of certified teachers: 86

## Classroom Dollars

Fiscal year 2004

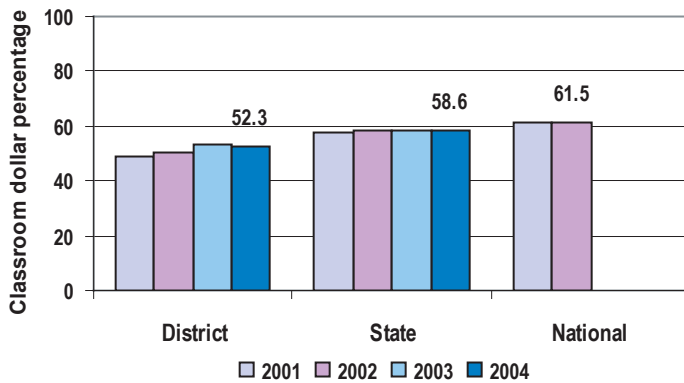


## Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.2	18.1	15.8	18.2
Average teacher salary	\$38,188	\$37,883	\$39,303	\$38,534
Average years' experience	8.8	8.5	8.6	8.7

Classroom dollar ranking: 171 of 227 districts.

## 4-year comparison



## Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	49.0	50.5	53.4	52.3	58.6	61.5
Nonclassroom dollars:						
Administration	13.9	11.0	11.2	11.0	9.5	10.9
Plant operations	14.7	14.7	14.9	15.6	11.7	9.7
Food service	5.7	6.4	4.9	4.9	4.7	4.0
Transportation	5.1	5.5	5.2	5.2	4.0	4.1
Student support	6.2	6.0	6.0	6.6	7.0	5.0
Instruction support	5.4	5.9	4.4	4.4	4.3	4.6
Other					0.2	0.2

## Proposition 301

### District-reported 2004 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,310 in salary.

#### Performance

- The District accomplished its performance goals, which were linked to student achievement on the AIMS test.

#### Menu

- Monies were used to increase teacher salaries and to pay for increased health insurance premiums.