

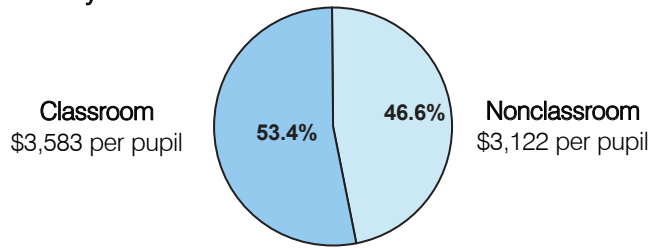
Classroom Dollars and Proposition 301 Results

Sedona-Oak Creek Joint Unified School District

District size: Medium
 Students attending: 1,428
 Number of schools: 5
 Number of certified teachers: 79

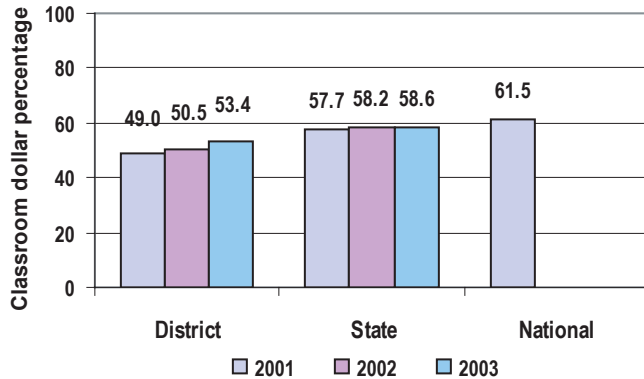
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 161 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	49.0	50.5	53.4	58.6	61.7
Nonclassroom dollars:					
Administration	13.9	11.0	11.2	9.9	10.9
Plant operations	14.7	14.7	14.9	11.7	9.6
Food service	5.7	6.4	4.9	4.6	4.0
Transportation	5.1	5.5	5.2	3.9	4.0
Student support	6.2	6.0	6.0	6.8	5.0
Instruction support	5.4	5.9	4.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.0	16.2	18.1	17.9
Average teacher salary	\$32,124	\$38,188	\$37,883	\$40,328
Average years' experience	8.6	8.8	8.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 78,949	\$ 77,011
Performance	142,484	167,613
Menu	147,678	195,902
Total	<u>\$369,111</u>	<u>\$440,526</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,465 in salary.

Performance

- The District accomplished its goals, which were based on a combination of district, school, and individual performance.
- Goals were linked to student achievement on the AIMS test.

Menu

- Monies were used to increase eligible employee compensation and to pay for increased health insurance premiums.