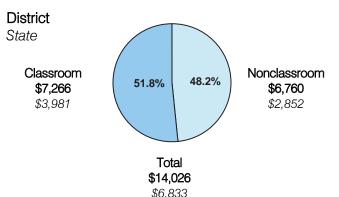
Classroom Dollars and Proposition 301 Results

Seligman Unified School District

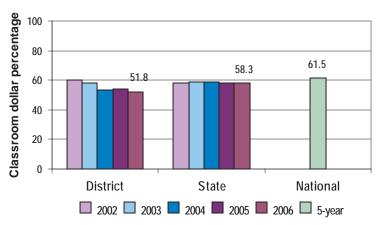
Yavapai County

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2002	2003	2004	2005	2006	2006	5-year		
Classroom dollars	60.2	58.3	53.6	53.9	51.8	58.3	61.5		
Nonclassroom dollars:									
Administration	14.0	14.3	10.7	11.1	12.2	9.4	11.0		
Plant operations	15.2	15.1	17.4	16.8	18.2	11.2	9.6		
Food service	2.3	2.9	3.5	3.4	2.7	4.7	3.9		
Transportation	4.3	6.0	7.4	8.8	8.7	4.2	4.0		
Student support	2.9	2.3	6.0	4.1	5.0	7.2	5.1		
Instruction support	1.1	1.1	1.4	1.9	1.4	4.8	4.7		
Other						0.2	0.2		

Number of certified teachers:

Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	8.8	8.7	9.5	17.7
Average teacher salary	\$33,977	\$36,774	\$38,202	\$42,967
Average years' experience	8.2	8.9	8.3	8.3

District size:

Students attending:

Number of schools:

Very Small

152

2

16

Classroom dollar ranking: 162 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher earned an additional \$3,800 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Students demonstrated Adequate Yearly Progress and/or schools received AZ LEARNS labels of "performing" or higher.
- Teachers received satisfactory performance evaluations.
- Teachers also encouraged parental involvement through quarterly newsletters and by participating in activities such as family night and computer lab night.

Menu

 Monies were used to compensate teachers for working additional hours outside of the regular school day. Teachers earned monies for activities such as uncompensated summer programs and student dances and carnivals.