

Seligman Unified School District

Yavapai County

Peer groups: Efficiency 7, Achievement 20

Legislative district(s): 1 and 4

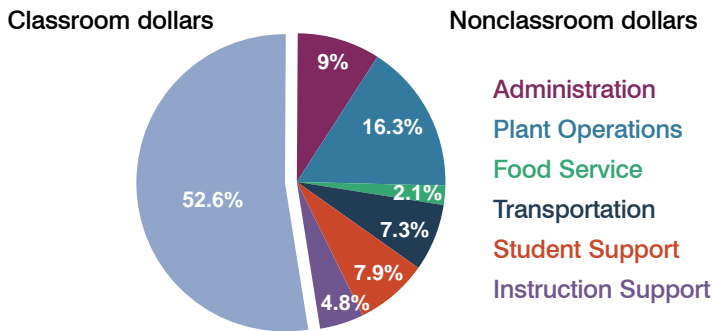
District size: Very Small

Students attending: 158

Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function

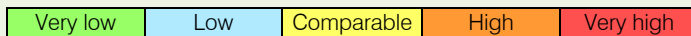


5-year trend

Total spending per pupil increased by 29 percent. Spending in the classroom varied year to year, decreasing overall from 53.9 to 52.6 percent. Spending on administration decreased significantly, while spending on student and instruction support increased significantly. Spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,616	\$2,555	\$721
	Students per administrator	50	28	66
Plant Operations	Cost per square foot	\$5.12	\$4.77	\$6.25
	Square footage per student	573	509	146
Food Service	Cost per meal equivalent	\$2.53	\$4.98	\$2.41
Transportation	Cost per mile	\$1.12	\$1.78	\$3.35
	Miles per rider	1,206	1,443	282

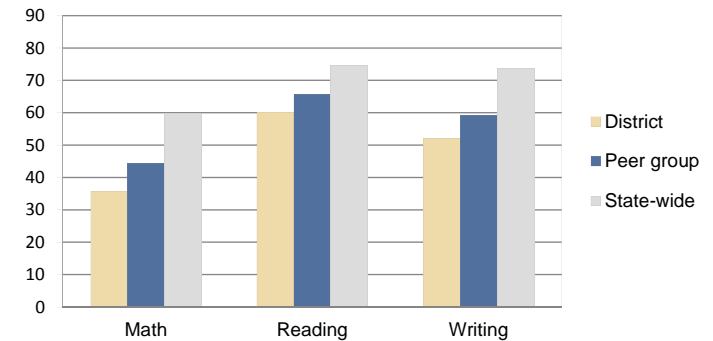


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$15,581	\$17,951	\$16,816	\$7,609	\$10,297
Classroom dollars	\$8,477	\$9,435	\$8,229	\$4,253	\$6,262
Nonclassroom dollars:	\$7,104	\$8,516	\$8,587	\$3,356	\$4,035
Administration	1,575	1,616	2,555	721	1,109
Plant Operations	2,451	2,935	2,717	914	1,003
Food Service	384	381	813	366	390
Transportation	1,288	1,318	1,262	342	438
Student Support	884	1,411	751	581	556
Instruction Support	522	855	489	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 school did not because it failed to meet the percent tested objective.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	91%	93%	94%
Graduation rate (2009)	67%	80%	76%
Poverty rate (2009)	24%	26%	21%
Student/teacher ratio	7.9	15.4	17.9
Average teacher salary	\$39,657	\$41,299	\$47,077
Average years' experience	9.9	11.1	10.6
Percent of teachers in first 3 years	21%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,690 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set