## **Classroom Dollars and Proposition 301 Results**

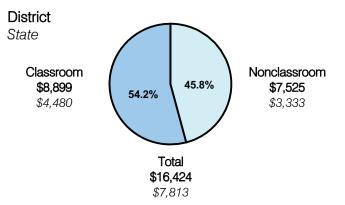
# Seligman Unified School District

Yavapai County

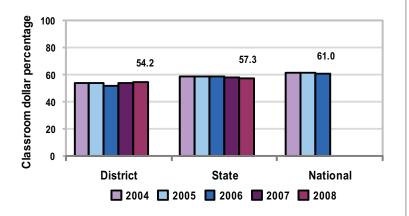
District size: Very Small Students attending: 153 Number of schools: 2 Number of certified teachers: 16

## Classroom Dollars

#### Fiscal year 2008 averages per pupil



### 5-year comparison



## Expenditures by function

	Percentage							
	District					State	National	
	2004	2005	2006	2007	2008	2008	2006	
Classroom dollars	53.6	53.9	51.8	53.5	54.2	57.3	61.0	
Nonclassroom dollars:								
Administration	10.7	11.1	12.2	11.6	9.4	9.2	10.8	
Plant operations	17.4	16.8	18.2	17.4	17.0	11.3	9.9	
Food service	3.5	3.4	2.7	3.0	2.8	4.8	3.8	
Transportation	7.4	8.8	8.7	7.0	9.6	4.4	4.2	
Student support	6.0	4.1	5.0	4.8	4.0	7.4	5.2	
Instruction support	1.4	1.9	1.4	2.7	3.0	5.4	4.9	
Other						0.2	0.2	

## **Comparative Information**

		State		
	2006	2007	2008	2008
Student/teacher ratio	9.5	9.0	9.7	17.3
Average teacher salary	\$38,202	\$40,586	\$43,381	\$44,967
Average years' experience	8.3	8.2	8.6	8.1

Classroom dollar ranking: 135 of 230 districts.

## Proposition 301

## District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$3,542 in salary.

#### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- The District's schools met Adequate Yearly Progress objectives and received AZ LEARNS label of at least "Performing."
- Parents and students responding to a survey gave the District at least a 50 percent satisfaction rating.
- Teachers completed hours outside of instructional time for extracurricular activities.
- Other goals were linked to parent involvement and teacher evaluations.

#### Menu

• Monies were used solely to increase eligible employee base salaries.