# Sentinel Elementary School District

Maricopa County

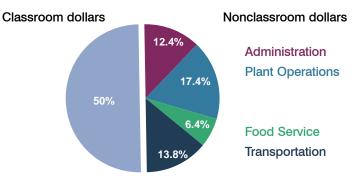
Peer groups: Efficiency 12, Achievement 4 Legislative district(s): 24 and 25

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## **OPERATIONAL EFFICIENCY**

## Spending by function



#### 5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom was very inconsistent year to year, increasing significantly overall from 42.7 to 50 percent. Spending on food service and instruction support decreased significantly, while spending in other nonclassroom areas was very inconsistent year to year.

#### District's cost measures relative to peer group

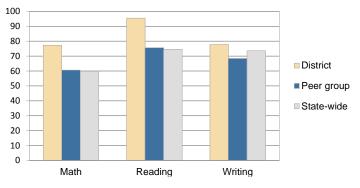
Operational Area	Measure		District	Peer Average	State Average
Administration	Cost per pupil		\$3,191	\$2,444	\$721
	Students per administrator		29	32	66
Plant	Cost per square foot		\$11.47	\$7.59	\$6.25
Operations	Square footage per student		392	297	146
Food Service	Cost per meal equivalent		\$7.04	\$4.85	\$2.41
Transportation	Cost per mile		\$2.26	\$1.87	\$3.35
Παποροπατιοπ	Miles per rider		2,016	611	282
Very low	Low	Comparable H		gh V	ery high

# Per-pupil spending by function

	District		Peer	State	National
	2009	2010	2010	2010	2008
Total	\$23,800	\$25,751	\$15,187	\$7,609	\$10,297
Classroom dollars	\$12,056	\$12,869	\$8,084	\$4,253	\$6,262
Nonclassroom dollars:	\$11,744	\$12,882	\$7,103	\$3,356	\$4,035
Administration	3,062	3,191	2,444	721	1,109
Plant Operations	4,233	4,494	2,188	914	1,003
Food Service	1,592	1,638	751	366	390
Transportation	2,774	3,545	924	342	438
Student Support	19	14	473	581	556
Instruction Support	64	0	323	432	539

#### STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**

#### Percentage of students meeting state standards (AIMS)



#### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

## Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	97%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	20%	20%	21%
Student/teacher ratio	10.2	12.9	17.9
Average teacher salary	\$52,664	\$45,161	\$47,077
Average years' experience	18.1	13.5	10.6
Percent of teachers in first 3 years	0%	8%	20%

#### **Proposition 301**

Teacher and other staff pay

On average, each teacher earned \$4,733 in additional pay, and each instructional aide earned \$270.

#### Performance pay plan goals and results

Type of goal	Goal met?	
Student achievement		
Dropout/graduation rates	-	
Student attendance	-	
Parent/student satisfaction	-	
Teacher attendance	-	
Teacher professional development	-	
Teacher evaluations	-	
Tutoring	-	
Other	-	
$\blacksquare$ =yes, $\blacksquare$ =no, $\blacktriangle$ =partially, and $-$ = no goal set		