

Classroom Dollars and Proposition 301 Results

Show Low Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,392
 Number of certified teachers: 137

Comparative Information

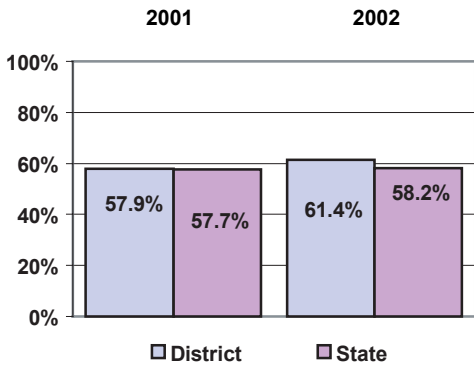
	District	State
Student/teacher ratio 2001:	17.3	18
Student/teacher ratio 2002:	17.5	17.9
Average teacher salary 2001:	\$32,472	\$37,176
Average teacher salary 2002:	\$35,656	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 8

“Excelling” schools: 0 “Maintaining” schools: 5
 “Improving” schools: 1 “Underperforming” schools: 0
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 42 of 229 districts

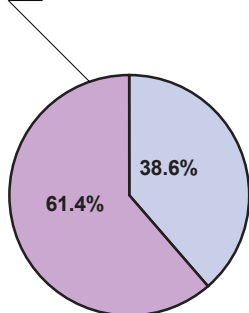
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.2%	11.8%	11.7%	10.2%
Per-pupil	\$610	\$619	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,231

Classroom dollars: \$3,210



Other	
Student support services	\$ 244
Instruction support	133
Plant operations	586
Transportation	219
Administration	619
Food service	215
Other services	5
Total	<u>\$2,021</u>

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$778,483	\$715,304

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$149,674	\$150,915
Performance	281,204	301,388
Menu	<u>300,166</u>	<u>301,388</u>
Total	<u>\$731,044</u>	<u>\$753,691</u>

Proposition 301 expenditures were 5.84 percent of the District's \$12,515,427 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$5,080 in compensation.
- All teachers accomplished performance goals set by the individual schools. Goals mainly involved increasing or maintaining student's test scores in reading and language arts.