

Classroom Dollars and Proposition 301 Results

Show Low Unified School District

Navajo County

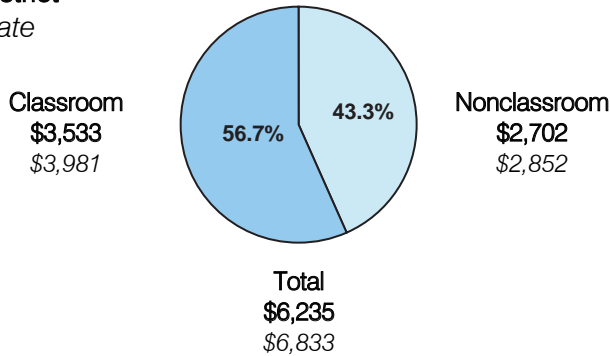
District size: Medium
 Students attending: 2,440
 Number of schools: 7
 Number of certified teachers: 137

Classroom Dollars

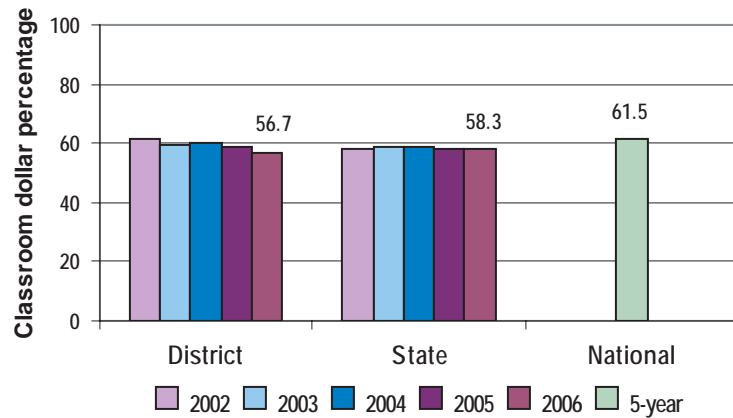
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

| | District | | | | | State 2006 | National 5-year |
|-----------------------|----------|------|------|------|------|------------|-----------------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | | |
| Classroom dollars | 61.4 | 59.4 | 60.3 | 59.1 | 56.7 | 58.3 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 11.8 | 9.5 | 9.5 | 10.3 | 9.3 | 9.4 | 11.0 |
| Plant operations | 11.2 | 13.2 | 12.0 | 11.6 | 13.1 | 11.2 | 9.6 |
| Food service | 4.1 | 3.9 | 4.3 | 4.8 | 4.8 | 4.7 | 3.9 |
| Transportation | 4.2 | 4.1 | 4.7 | 4.8 | 5.6 | 4.2 | 4.0 |
| Student support | 4.7 | 6.1 | 4.8 | 5.0 | 5.6 | 7.2 | 5.1 |
| Instruction support | 2.5 | 3.8 | 4.4 | 4.4 | 4.9 | 4.8 | 4.7 |
| Other | 0.1 | | | | | 0.2 | 0.2 |

Comparative Information

| | District | | | State 2006 |
|---------------------------|----------|----------|----------|------------|
| | 2004 | 2005 | 2006 | |
| Student/teacher ratio | 18.3 | 17.9 | 17.9 | 17.7 |
| Average teacher salary | \$36,436 | \$37,342 | \$37,782 | \$42,967 |
| Average years' experience | 10.8 | 10.5 | 10.1 | 8.3 |

Classroom dollar ranking: 93 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$4,222 and \$4,850 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students' AIMS scores in reading, writing, and math increased by at least 5 percent over the previous year's scores, or maintained at least a 90 percent achievement rate.
- Most teachers completed professional development plans and made 3 positive phone calls to parents each week.

Menu

- Monies were used primarily to increase eligible employee compensation.
- For AIMS intervention, a reading specialist was hired to help increase student achievement.
- Teachers were compensated for attending voluntary in-service training.