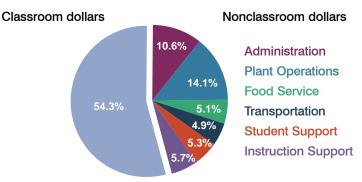
# **Show Low Unified School District**

Navajo County

Peer groups: Efficiency Group 4, Achievement Group 6 Legislative district(s): 5 District size: Medium-Large Students attending: 2,273 Number of schools: 6

# **OPERATIONAL EFFICIENCY**

## Spending by operational area



#### 5-year trend

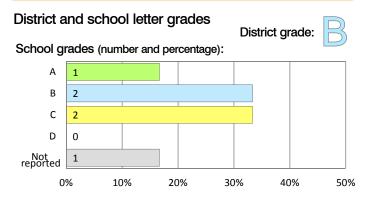
Total spending per pupil increased by 19 percent. Spending in the classroom varied year to year, decreasing significantly overall from 56.7 to 54.3 percent. Spending on administration and plant operations increased, while spending on other nonclassroom areas remained fairly stable.

#### District's cost measures relative to peer group

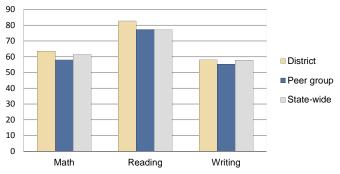
Operational Area	Measure		District	Peer Average	State Average
Administration	Cost per pupil		\$787	\$736	\$728
	Students per administrator		66	65	66
Plant	Cost per square foot		\$5.30	\$5.52	\$6.10
Operations	Square footage per student		199	169	152
Food Service	Cost per meal equivalent		\$2.57	\$2.60	\$2.45
Transportation	Cost per mile		\$2.70	\$2.93	\$3.39
Transportation	Miles per rider		285	324	283
Very low	Low	Comparabl	le Hiç	gh V	ery high

## Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$7,620	\$7,438	\$7,026	\$7,485	\$10,591
Classroom dollars	\$4,239	\$4,041	\$3,783	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$3,381	\$3,397	\$3,243	\$ 3,387	\$ 4,135
Administration	762	787	736	728	1,147
Plant Operations	995	1,052	917	927	1,033
Food Service	377	377	351	375	404
Transportation	345	364	360	352	443
Student Support	462	396	528	571	573
Instruction Support	440	421	351	434	535



## Percentage of students meeting state standards (AIMS)



#### Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	95%	94%	95%
Graduation rate (2010)	84%	82%	78%
Poverty rate (2010)	25%	24%	22%
Students per teacher	21.2	17.3	18.1
Average teacher salary	\$47,173	\$41,429	\$45,637
Average years of experience	15.0	12.6	10.9
Percent of teachers in first 3 years	8%	12%	16%

## Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,945

Type of goal	Goal met?	
Student achievement		
Dropout/graduation rates	-	
Student attendance	-	
Parent/student satisfaction	-	
Teacher attendance	-	
Teacher professional development		
Teacher evaluations	-	
Tutoring	-	
Other		
■=yes, □=no, $▶$ =partially, and $-$ = no goal set		