

Classroom Dollars and Proposition 301 Results

Show Low Unified School District

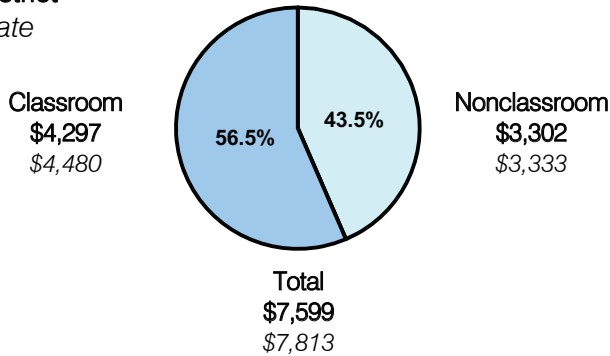
Navajo County

District size: Medium
 Students attending: 2,385
 Number of schools: 7
 Number of certified teachers: 139

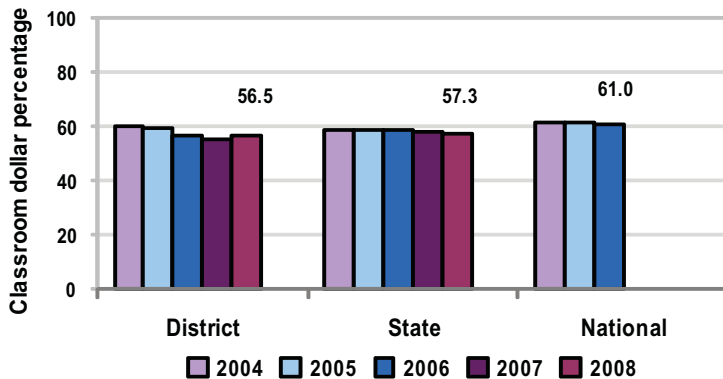
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	60.3	59.1	56.7	55.0	56.5	57.3	61.0
Nonclassroom dollars:							
Administration	9.5	10.3	9.3	10.0	9.3	9.2	10.8
Plant operations	12.0	11.6	13.1	12.9	11.8	11.3	9.9
Food service	4.3	4.8	4.8	4.7	4.7	4.8	3.8
Transportation	4.7	4.8	5.6	4.8	5.2	4.4	4.2
Student support	4.8	5.0	5.6	7.3	8.5	7.4	5.2
Instruction support	4.4	4.4	4.9	5.3	4.0	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	17.9	17.3	17.2	17.3
Average teacher salary	\$37,782	\$37,743	\$46,684	\$44,967
Average years' experience	10.1	9.8	10.3	8.1

Classroom dollar ranking: 89 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$6,097 and \$6,340 in additional salary.

Performance

- The District accomplished most of its goals, which were based on individual performance.
- All teachers created professional development goals or classroom management plans.
- Most teachers made at least 12 positive phone calls to parents each month.
- All teachers created curriculum mapping and benchmark test questions.

Menu

- Monies were used primarily to increase eligible employee compensation.
- For AIMS intervention, reading, math, and English Language Learner specialists were hired to help improve student achievement.