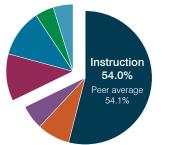
# Sierra Vista Unified School District

Cochise County Peer groups: Operational 3 and T-3, Achievement 3<sup>1</sup> Legislative district(s): 14 District location: City Number of schools: 8 Graduation rate (2018): 91%

#### Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 53.4 56.1 56.4 55.4 56.8 56.9 55.5 54.3 54.4 53.2 53.6 53.2 53.8 53.7 54.3 53.9 54.3 54.5 54.0

### Spending by operational area



# Classroom spending, 67.8% Instruction, 54% Student support, 7.9% Instruction support, 5.9% Nonclassroom spending, 32.2%

Administration, 11.4% Plant operations, 11.5% Food service, 4.5% Transportation, 4.8%

# Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$926	\$887	\$903
	Students per administrative positio	n 61	68	66
Plant operations	Cost per square foot	\$5.79	\$5.90	\$6.49
	Square footage per student	161	159	158
Food service	Cost per meal	\$3.36	\$3.35	\$3.08
Transportation	Cost per mile	\$3.42	\$4.60	\$4.29
	Cost per rider	\$1,048	\$1,224	\$1,424
Very low	Low Comp	arable	Hiah	Very high

## Per pupil spending

					Peer	State
	District			ct	average	average
Spending by area		2018		2019	2019	2019
Instruction	\$	4,181	\$	4,385	\$ 4,496	\$ 4,869
Student support Instruction support		612		642	730	754
		467		481	377	497
Administration		847		926	887	903
Plant operations		863		930	977	1,027
Food service		347		365	353	438
Transportation		355		392	428	417
Total operational		7,672		8,121	8,248	8,905
Land and buildings		850		902	1,367	1,086
Equipment		1,134		568	508	496
Interest		78		129	319	261
Other		61		59	194	180
Total nonoperational		2,123		1,658	2,388	2,023
Total per pupil spending	\$	9,795	\$	9,779	\$10,636	\$10,928

# Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Students attending; Size:

Special education population:

English learner population:

Free/reduced meal eligibility:

Poverty rate (2018):

5-year change in students attending:



5,335; Medium-large

2% decrease

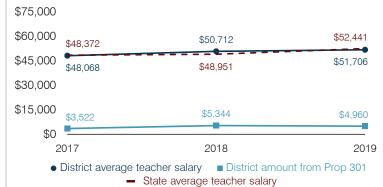
12%

2%

19%

45%

#### Average teacher salary and other measures



 Measure
 2017
 2018
 2019

 Students per teacher
 19.0
 20.7
 19.4

 Average years of teacher experience
 12.4
 12.9
 12.2

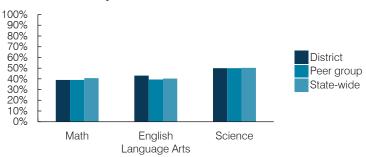
8%

6%

10%

## Students who passed State assessments<sup>2</sup>

Percentage of teachers in first 3 years



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201