

# Classroom Dollars and Proposition 301 Results

## Sierra Vista Unified School District

District size: Large  
 Grades served: Pre-K-12  
 Students attending: 6,384  
 Number of certified teachers: 369

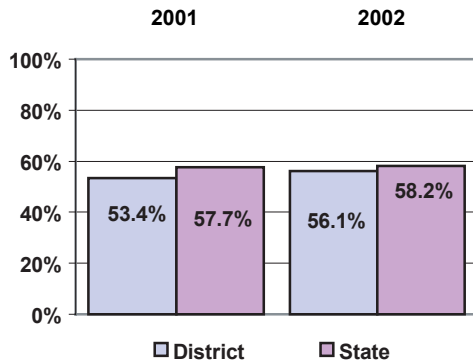
### Comparative Information

	District	State
Student/teacher ratio 2001:	18.3	18
Student/teacher ratio 2002:	17.3	17.9
Average teacher salary 2001:	\$35,453	\$37,176
Average teacher salary 2002:	\$36,826	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 8  
 "Excelling" schools: 0 "Maintaining" schools: 2  
 "Improving" schools: 6 "Underperforming" schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 117 of 229 districts

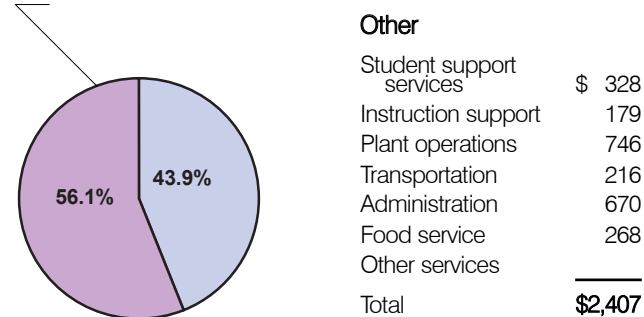
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.2%	12.2%	9.5%	10.2%
Per-pupil	\$610	\$670	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,485

Classroom dollars: \$3,078



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$2,025,105	\$1,836,823

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 308,507	\$ 408,420
Performance	457,277	1,199,650
Menu	600,876	1,157,770
<b>Total</b>	<b>\$1,366,660</b>	<b>\$2,765,840</b>

Proposition 301 expenditures were 3.90 percent of the District's \$35,019,428 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$1,091 in performance pay. Additional monies were distributed in fiscal year 2003.
- AIMS intervention activities included accelerated reading and reading intervention, after-school math remediation, a study hall and tutoring, and a workshop for parents.
- Dropout prevention activities included an alternative physical education program, Saturday school, after-school tutoring, and a homework hotline.
- Teachers' assistants remained in classrooms for additional hours to reduce the student/adult ratios.
- Monies also paid for teacher development activities, including training on goal setting, reading intervention and CPR. In addition, approximately 61 teachers attended conferences and workshops in reading, math, and other subjects.