

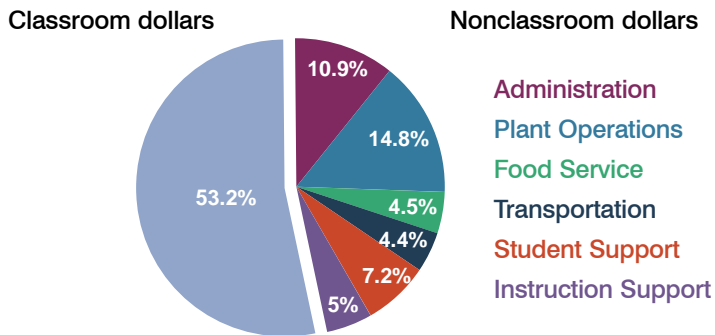
Sierra Vista Unified School District

Cochise County
Peer groups: Efficiency 4, Achievement 17
Legislative district(s): 30

District size: Medium-Large
Students attending: 6,018
Number of schools: 9

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 22 percent. Spending in the classroom varied year to year, decreasing significantly overall from 56.8 to 53.2 percent. Spending on plant operations increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$782	\$778	\$721
	Students per administrator	61	65	66
Plant Operations	Cost per square foot	\$7.81	\$5.81	\$6.25
	Square footage per student	135	171	146
Food Service	Cost per meal equivalent	\$2.82	\$2.53	\$2.41
Transportation	Cost per mile	\$3.53	\$2.94	\$3.35
	Miles per rider	228	297	282

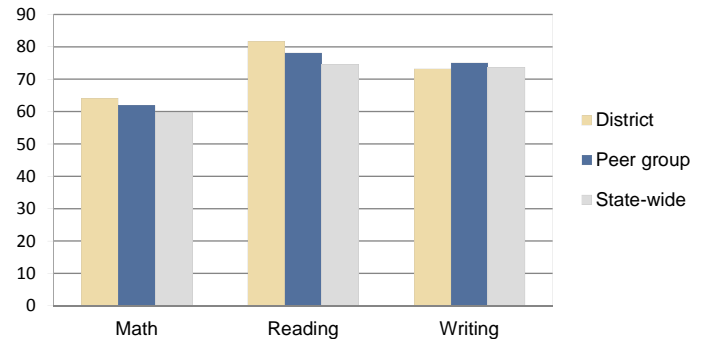
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,505	\$7,151	\$7,503	\$7,609	\$10,297
Classroom dollars	\$4,079	\$3,804	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$3,426	\$3,347	\$3,437	\$3,356	\$4,035
Administration	872	782	778	721	1,109
Plant Operations	1,012	1,055	973	914	1,003
Food Service	289	318	356	366	390
Transportation	326	318	356	342	438
Student Support	533	517	569	581	556
Instruction Support	394	357	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB. 3 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	94%
Graduation rate (2009)	84%	80%	76%
Poverty rate (2009)	15%	15%	21%
Student/teacher ratio	18.9	17.9	17.9
Average teacher salary	\$44,032	\$42,418	\$47,077
Average years' experience	11.8	11.1	10.6
Percent of teachers in first 3 years	9%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$1,750 in additional pay, and each librarian, counselor, behavioral specialist, parent liaison, and teacher on assignment earned between \$518 and \$1,895.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set