

Classroom Dollars and Proposition 301 Results

Sierra Vista Unified School District

Cochise County

District size: Large
 Students attending: 6,452
 Number of schools: 9
 Number of certified teachers: 393

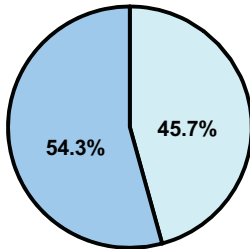
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

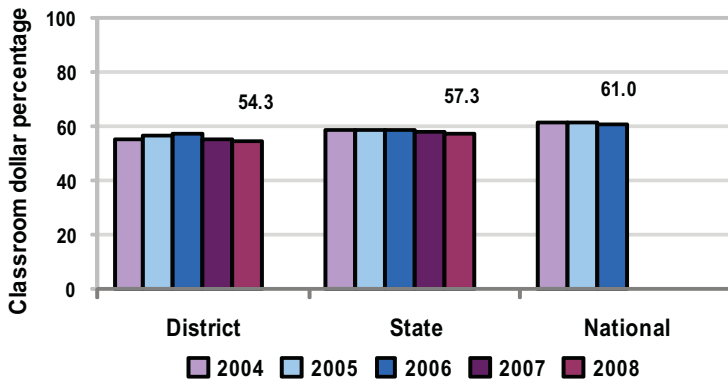
Classroom
 \$4,077
 \$4,480



Nonclassroom
 \$3,439
 \$3,333

Total
 \$7,516
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	55.4	56.8	56.9	55.5	54.3	57.3	61.0
Nonclassroom dollars:							
Administration	11.1	10.5	10.3	10.8	10.9	9.2	10.8
Plant operations	14.4	12.8	12.7	13.5	13.6	11.3	9.9
Food service	5.1	4.8	4.6	4.2	4.3	4.8	3.8
Transportation	4.3	4.0	4.2	4.4	4.6	4.4	4.2
Student support	5.7	6.6	6.6	6.8	6.7	7.4	5.2
Instruction support	4.0	4.4	4.6	4.7	5.6	5.4	4.9
Other		0.1	0.1	0.1		0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.0	17.1	16.4	17.3
Average teacher salary	\$38,641	\$41,633	\$42,136	\$44,967
Average years' experience	9.4	9.5	9.4	8.1

Classroom dollar ranking: 133 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,902 in salary, and each librarian, counselor, behavioral specialist, reading specialist, athletic trainer, social worker, and teacher on assignment earned between \$617 and \$6,546.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Students had to improve achievement in math, reading, and writing as evidenced by pre- and post-test scores and AIMS test scores.
- Teachers attended various professional development activities, including conferences, in-service trainings, and site staff development meetings.
- 60 teachers participated in the District's mentoring program.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used for AIMS intervention, dropout prevention, and professional development activities.