

# Classroom Dollars and Proposition 301 Results

## Sierra Vista Unified School District

Cochise County

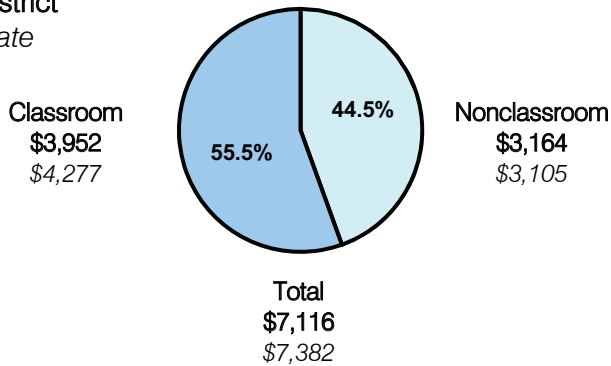
District size: Large  
 Students attending: 6,611  
 Number of schools: 9  
 Number of certified teachers: 386

### Classroom Dollars

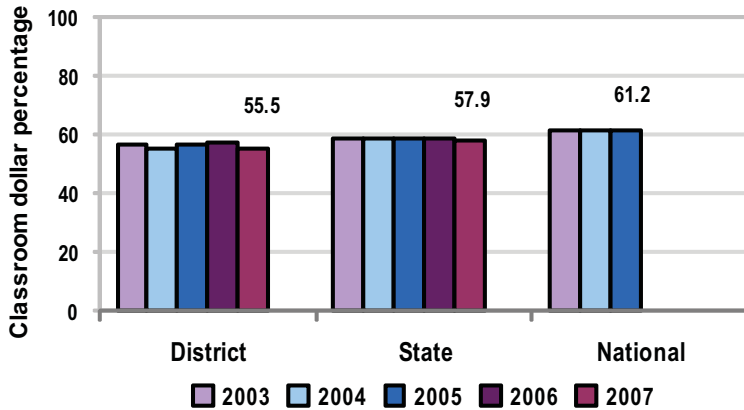
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	56.4	55.4	56.8	56.9	55.5	57.9	61.2
Nonclassroom dollars:							
Administration	11.1	11.1	10.5	10.3	10.8	9.5	11.0
Plant operations	14.1	14.4	12.8	12.7	13.5	11.3	9.6
Food service	5.0	5.1	4.8	4.6	4.2	4.7	3.9
Transportation	4.2	4.3	4.0	4.2	4.4	4.3	4.1
Student support	5.6	5.7	6.6	6.6	6.8	7.3	5.2
Instruction support	3.6	4.0	4.4	4.6	4.7	4.8	4.8
Other			0.1	0.1	0.1	0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	17.7	18.0	17.1	17.4
Average teacher salary	\$38,136	\$38,641	\$41,633	\$43,833
Average years' experience	8.5	9.4	9.5	8.1

Classroom dollar ranking: 105 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned an additional \$5,630 in salary, and each librarian, counselor, behavioral specialist, mentor coordinator, and teacher on assignment earned between \$1,616 and \$6,286 in additional salary.

##### Performance

- The District accomplished its goals, which were based on school performance.
- Students had to improve achievement in math, reading, and writing as evidenced by pre- and post-test scores and AIMS test scores.
- Schools required various activities to assist students in increasing their skills, such as set reading periods, daily writing activities, Basic Math Facts packets, and before- and after-school tutoring.
- Teachers attended professional development activities for helping students improve math, reading, and writing skills.
- 58 teachers participated in the District's mentoring program.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used for AIMS intervention, dropout prevention, and professional development activities.