

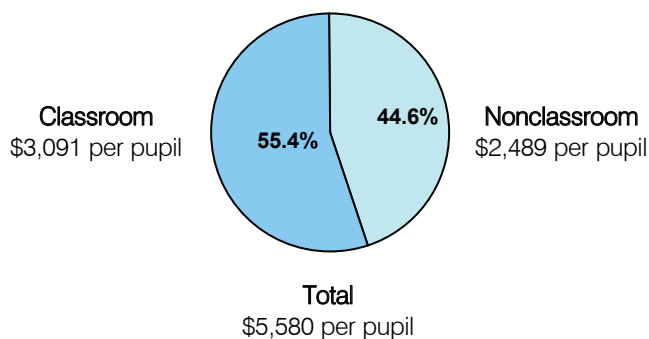
Classroom Dollars and Proposition 301 Results

Sierra Vista Unified School District

District size: Large
 Students attending: 6,475
 Number of schools: 9
 Number of certified teachers: 334

Classroom Dollars

Fiscal year 2004

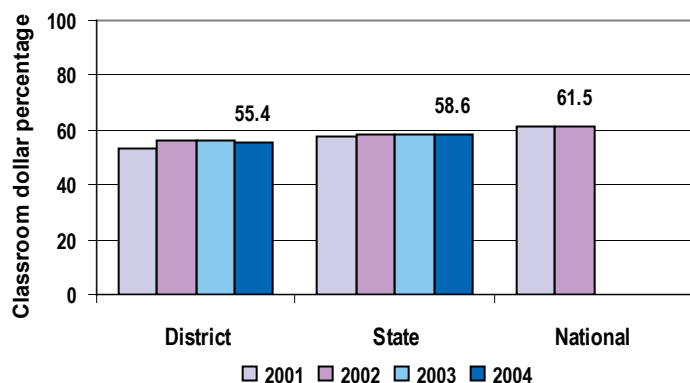


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.3	17.9	19.4	18.2
Average teacher salary	\$36,826	\$35,389	\$36,806	\$38,534
Average years' experience	10.2	10.5	10.3	8.7

Classroom dollar ranking: 118 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	53.4	56.1	56.4	55.4	58.6	61.5
Nonclassroom dollars:						
Administration	12.2	12.2	11.1	11.1	9.5	10.9
Plant operations	14.3	13.6	14.1	14.4	11.7	9.7
Food service	5.9	4.9	5.0	5.1	4.7	4.0
Transportation	4.1	3.9	4.2	4.3	4.0	4.1
Student support	6.6	6.0	5.6	5.7	7.0	5.0
Instruction support	3.5	3.3	3.6	4.0	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,308 and \$3,366 in additional salary; each teacher on assignment, who performed duties such as student testing, and each behavioral specialist earned an additional \$1,427; and each instructional aide earned an additional \$404.

Performance

- The District accomplished its goals, which were based on school performance.
- Teachers participated in professional development activities focused on reading and math.
- On average, students in most grade levels increased their pre- and post-test reading and math scores.

Menu

- Monies were primarily used to increase eligible employee compensation.
- A long-term substitute was hired to teach physical education and reduce elective course class sizes.
- Monies were used for AIMS intervention activities, including compensating 3 teachers for updating instructional materials, paying support staff who tutored 1st- and 2nd-grade students in reading, and providing alternative instruction to students.
- Monies were also used to pay for professional development and dropout prevention activities.