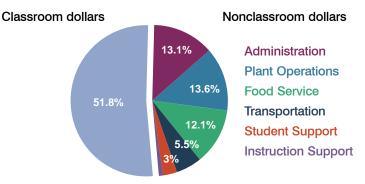
# **Skull Valley Elementary School District**

Yavapai County

Peer groups: Efficiency Group 12, Achievement Group 17 Legislative district(s): 4 District size:Very SmallStudents attending:21Number of schools:1

## **OPERATIONAL EFFICIENCY**

## Spending by operational area



#### 5-year trend

Student enrollment decreased 25 percent, which contributed to the 44 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing overall from 54.6 to 51.8 percent. Spending on nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration increased significantly.

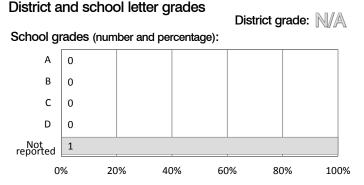
#### District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average	
Administration	Cost per pupil		\$2,396	\$2,437	\$728	
	Students per administrator		18	30	66	
Plant	Cost per square foot		\$6.11	\$7.51	\$6.10	
Operations	Square footage per student		405	297	152	
Food Service	Cost per meal equivalent		\$15.54	\$4.80	\$2.45	
Transportation	Cost per mile		\$0.94	\$1.55	\$3.39	
Transportation	Miles per rider		428	685	283	
Very low	Low	Comparab	le Hiệ	gh V	Very high	

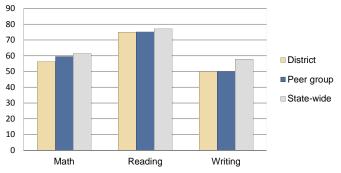
## Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$18,903	\$18,259	\$14,927	\$7,485	\$10,591
Classroom dollars	\$10,029	\$9,455	\$7,803	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$8,874	\$8,804	\$7,124	\$ 3,387	\$ 4,135
Administration	2,502	2,396	2,437	728	1,147
Plant Operations	2,391	2,477	2,284	927	1,033
Food Service	2,249	2,210	742	375	404
Transportation	1,162	1,010	886	352	443
Student Support	501	545	451	571	573
Instruction Support	69	166	324	434	535

#### STUDENT ACHIEVEMENT AND TEACHER INFORMATION



## Percentage of students meeting state standards (AIMS)



### Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	97%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	17%	11%	22%
Students per teacher	8.4	12.7	18.1
Average teacher salary	\$37,354	\$40,873	\$45,637
Average years of experience	21.0	11.6	10.9
Percent of teachers in first 3 years	0%	8%	16%

## Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,224

Goal met?	
-	
-	
-	
-	
-	
-	

■=yes, □=no, ▶=partially, and - = no goal set

#### State of Arizona