Classroom Dollars and Proposition 301 Results

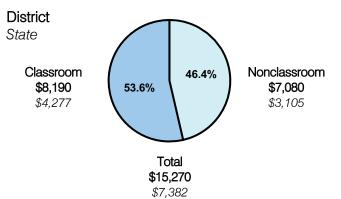
Skull Valley Elementary School District

Yavapai County

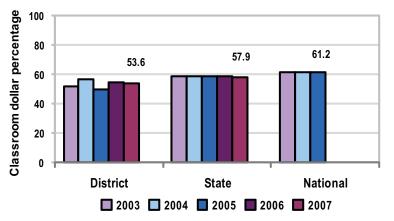
District size: Very Small Students attending: 26 Number of schools: 1 Number of certified teachers: 2

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

| | Percentage | | | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|--|--|
| | District | | | | | State | National | | |
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2007 | 2005 | | |
| Classroom dollars | 52.0 | 56.4 | 49.6 | 54.6 | 53.6 | 57.9 | 61.2 | | |
| Nonclassroom dollars: | | | | | | | | | |
| Administration | 10.6 | 8.9 | 12.5 | 10.0 | 12.3 | 9.5 | 11.0 | | |
| Plant operations | 14.3 | 13.1 | 14.5 | 12.6 | 13.6 | 11.3 | 9.6 | | |
| Food service | 12.0 | 12.2 | 12.7 | 12.2 | 11.0 | 4.7 | 3.9 | | |
| Transportation | 9.8 | 9.4 | 10.2 | 8.9 | 7.4 | 4.3 | 4.1 | | |
| Student support | 0.8 | | 0.5 | 1.3 | 1.7 | 7.3 | 5.2 | | |
| Instruction support | 0.5 | | | 0.4 | 0.4 | 4.8 | 4.8 | | |
| Other | | | | | | 0.2 | 0.2 | | |

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2005 | 2006 | 2007 | 2007 |
| Student/teacher ratio | 12.8 | 14.0 | 13.0 | 17.4 |
| Average teacher salary | \$37,605 | \$32,126 | \$33,072 | \$43,833 |
| Average years' experience | 9.0 | 6.0 | 8.0 | 8.1 |

Classroom dollar ranking: 137 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$2,488 in salary, and instructional aides earned an additional \$2,042.

Performance

- The District accomplished all of its goals, which were based on district-level performance.
- The District's school earned a "Performing Plus" label from ADE for AZ LEARNS and demonstrated Adequate Yearly Progress.
- Students demonstrated growth in 4 state standards areas.
- Teachers maintained favorable performance evaluations, surveyed parents, students, and community members in order to understand the needs of the community, and implemented the Six-Trait writing method in classroom instruction.

Menu

- Teachers earned additional compensation by participating in at least 16 hours of professional development.
- Instructional aides earned additional compensation by planning and implementing a student garden club.