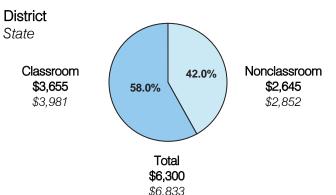
Classroom Dollars and Proposition 301 Results

Snowflake Unified School District

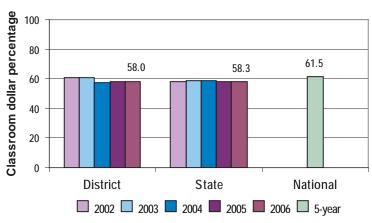
Navajo County

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2002	2003	2004	2005	2006	2006	5-year	
Classroom dollars	60.9	60.7	57.3	58.4	58.0	58.3	61.5	
Nonclassroom dollars:								
Administration	12.8	8.0	8.5	8.1	8.1	9.4	11.0	
Plant operations	10.4	12.2	13.2	12.9	13.7	11.2	9.6	
Food service	3.9	4.0	4.1	4.0	4.0	4.7	3.9	
Transportation	5.0	6.3	6.5	6.1	5.8	4.2	4.0	
Student support	4.7	6.5	8.4	8.7	8.9	7.2	5.1	
Instruction support	2.3	2.3	1.9	1.8	1.5	4.8	4.7	
Other			0.1			0.2	0.2	

State of Arizona

Medium
2,413
6
131

Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	19.0	19.1	18.5	17.7
Average teacher salary	\$38,033	\$36,244	\$39,182	\$42,967
Average years' experience	9.8	9.7	9.5	8.3

Classroom dollar ranking: 74 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher, librarian, and counselor earned between \$5,793 and \$6,570 in additional salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Goals were linked to student achievement, with each teacher selecting specific classroom goals based on analysis of student data and test scores. At least 70 percent of students had to meet the goals for the teachers to receive performance pay. Of the 360 goals set, 347 were accomplished.

Menu

• Monies were used solely to increase eligible employee compensation.