

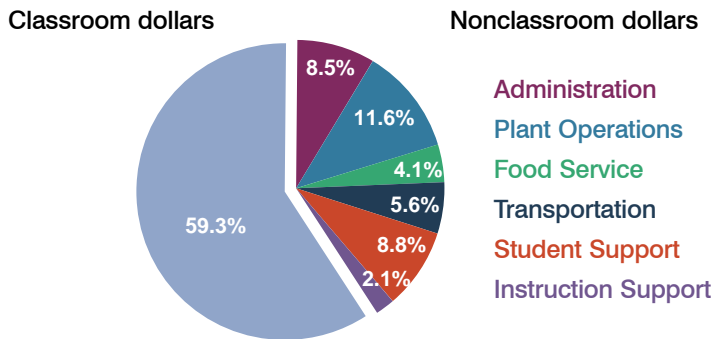
Snowflake Unified School District

Navajo County
Peer groups: Efficiency 4, Achievement 17
Legislative district(s): 5

District size: Medium-Large
Students attending: 2,452
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom remained fairly stable, but increased slightly from 58.4 to 59.3 percent. Spending on plant operations decreased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$581	\$778	\$721
	Students per administrator	53	65	66
Plant Operations	Cost per square foot	\$4.69	\$5.81	\$6.25
	Square footage per student	168	171	146
Food Service	Cost per meal equivalent	\$2.61	\$2.53	\$2.41
Transportation	Cost per mile	\$3.69	\$2.94	\$3.35
	Miles per rider	325	297	282

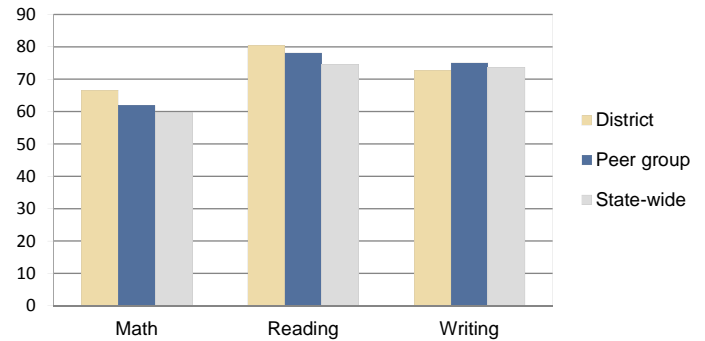
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,252	\$6,831	\$7,503	\$7,609	\$10,297
Classroom dollars	\$4,312	\$4,054	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$2,940	\$2,777	\$3,437	\$3,356	\$4,035
Administration	515	581	778	721	1,109
Plant Operations	812	789	973	914	1,003
Food Service	296	282	356	366	390
Transportation	444	381	356	342	438
Student Support	630	602	569	581	556
Instruction Support	243	142	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	92%	80%	76%
Poverty rate (2009)	16%	15%	21%
Student/teacher ratio	20.3	17.9	17.9
Average teacher salary	\$40,283	\$42,418	\$47,077
Average years' experience	14.0	11.1	10.6
Percent of teachers in first 3 years	11%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,687 in additional pay, and each librarian and counselor earned between \$3,655 and \$4,293.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set