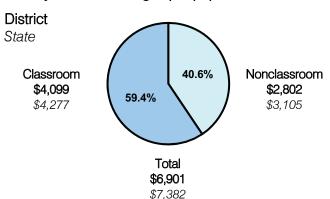
# **Classroom Dollars and Proposition 301 Results**

# **Snowflake Unified School District**

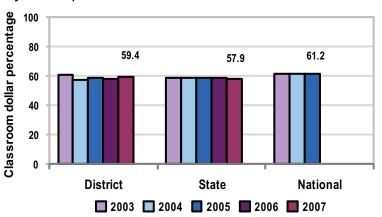
Number of schools: 6
Navajo County Number of certified teachers: 132

# Classroom Dollars

# Fiscal year 2007 averages per pupil



## 5-year comparison



#### Expenditures by function

	Percentage								
	District					State	National		
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	60.7	57.3	58.4	58.0	59.4	57.9	61.2		
Nonclassroom dollars:									
Administration	8.0	8.5	8.1	8.1	7.6	9.5	11.0		
Plant operations	12.2	13.2	12.9	13.7	13.5	11.3	9.6		
Food service	4.0	4.1	4.0	4.0	4.1	4.7	3.9		
Transportation	6.3	6.5	6.1	5.8	5.6	4.3	4.1		
Student support	6.5	8.4	8.7	8.9	8.2	7.3	5.2		
Instruction support	2.3	1.9	1.8	1.5	1.6	4.8	4.8		
Other		0.1				0.2	0.2		

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# Comparative Information

	2005	2006	2007	2007
Student/teacher ratio	19.1	18.5	17.5	17.4
Average teacher salary	\$36,244	\$39,182	\$40,445	\$43,833
Average years' experience	9.7	9.5	9.6	8.1

District size:

Students attending:

District

Medium

State

2.301

Classroom dollar ranking: 48 of 229 districts.

# Proposition 301

### District-reported 2007 results

#### Teacher pay

 On average, each teacher, librarian, and counselor earned between \$5,203 and \$6,095 in additional salary.

#### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Goals were linked to student achievement, with each teacher selecting specific classroom goals based on analysis of student data and test scores. At least 70 percent of students had to meet the goals for the teachers to receive performance pay. Of the 262 goals set, 248 were accomplished.

#### Menu

 Monies were used solely to increase eligible employee compensation.