Solomon Elementary School District

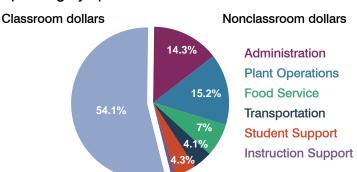
Graham County

Peer groups: Efficiency Group 12, Achievement Group 20

Students attending: Legislative district(s): 5 Number of schools:

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 1 percent. Spending in the classroom varied year to year, but was 54.1 percent in both fiscal years 2006 and 2011. Spending on some nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on plant operations increased and spending transportation decreased.

District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average
	Cost per pupil		\$1,135	\$2,437	\$728
Administration	Students per administrator		59	30	66
Plant	Cost per square foot		\$2.48	\$7.51	\$6.10
Operations	Square footage per student		484	297	152
Food Service	Cost per meal equivalent		\$2.53	\$4.80	\$2.45
Transportation	Cost per mile		\$1.46	\$1.55	\$3.39
Transportation	Miles per rider		213	685	283
Very low	Low	Comparable Hig		yh Very high	

Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$8,473	\$7,927	\$14,927	\$7,485	\$10,591
Classroom dollars	\$4,484	\$4,287	\$7,803	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$3,989	\$3,640	\$7,124	\$ 3,387	\$ 4,135
Administration	1,378	1,135	2,437	728	1,147
Plant Operations	1,199	1,202	2,284	927	1,033
Food Service	657	556	742	375	404
Transportation	313	328	886	352	443
Student Support	351	340	451	571	573
Instruction Support	91	79	324	434	535

STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**

District size:

District and school letter grades

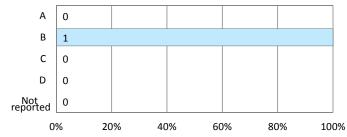
District grade:



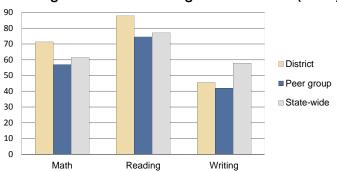
Very Small

177

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	95%	94%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	30%	31%	22%
Students per teacher	15.4	13.3	18.1
Average teacher salary	\$38,232	\$42,042	\$45,637
Average years of experience	11.9	13.4	10.9
Percent of teachers in first 3 years	0%	14%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$4,065

Goal met?
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-
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 \blacksquare =yes, \square =no, \blacktriangle =partially, and -= no goal set