

Classroom Dollars and Proposition 301 Results

St. David Unified School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 444
 Number of certified teachers: 32

Comparative Information

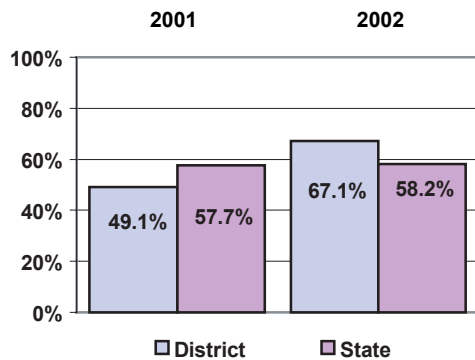
	District	State
Student/teacher ratio 2001:	15.2	18
Student/teacher ratio 2002:	13.9	17.9
Average teacher salary 2001:	\$28,988	\$37,176
Average teacher salary 2002:	\$33,405	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 9 of 229 districts

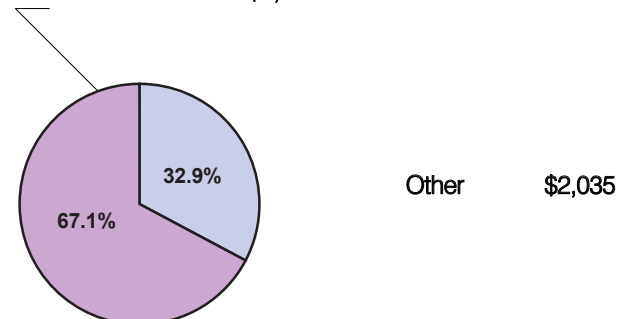
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	NA	15.0%	10.2%
Per-pupil	NA	NA	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,193

Classroom dollars: \$4,158



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$171,869	\$158,793

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$19,876	\$ 29,657
Performance	35,413	59,315
Menu	<u>35,413</u>	<u>59,315</u>
Total	<u>\$90,702</u>	<u>\$148,287</u>

Proposition 301 expenditures were 3.30 percent of the District's \$2,747,594 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$5,675 in salary, which includes monies distributed in fiscal year 2003.
- Monies were also spent for after-school, tutorial, and enrichment programs to reduce the dropout rate, and for AIMS intervention and teacher development activities.