

Classroom Dollars and Proposition 301 Results

St. David Unified School District

Cochise County

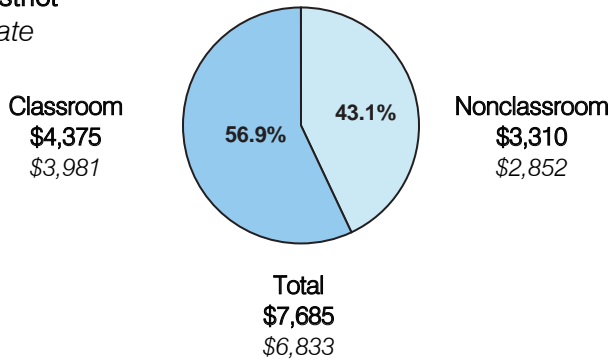
District size: Small
 Students attending: 495
 Number of schools: 2
 Number of certified teachers: 31

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

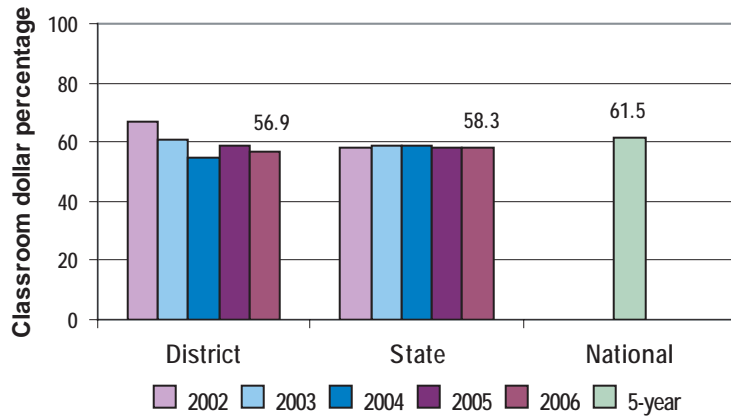


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.9	13.5	16.2	17.7
Average teacher salary	\$36,634	\$36,900	\$36,605	\$42,967
Average years' experience	11.1	10.4	11.5	8.3

Classroom dollar ranking: 86 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	67.1	60.5	54.5	58.8	56.9	58.3	61.5
Nonclassroom dollars:	n/a						
Administration		9.8	11.1	10.0	8.6	9.4	11.0
Plant operations		8.0	10.3	11.9	13.1	11.2	9.6
Food service		3.3	3.2	2.8	3.0	4.7	3.9
Transportation		2.8	3.0	2.7	2.9	4.2	4.0
Student support		14.0	16.3	12.1	13.9	7.2	5.1
Instruction support		1.6	1.6	1.7	1.6	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,751 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- The percentage of students meeting or exceeding standards on standardized tests had to be maintained or increased.
- Teachers completed 45 hours, or 3 credits, of professional development classes.
- Teachers also participated in before- and after-school tutoring, made at least 25 positive contacts with parents, and received satisfactory performance evaluations.

Menu

- Monies were used to compensate teachers for completing 45 hours, or 3 credits, of professional development classes in math, reading, or technology.
- Monies were also used to increase teachers' base salaries for participating in after-school activities.