

# Classroom Dollars and Proposition 301 Results

## St. David Unified School District

Cochise County

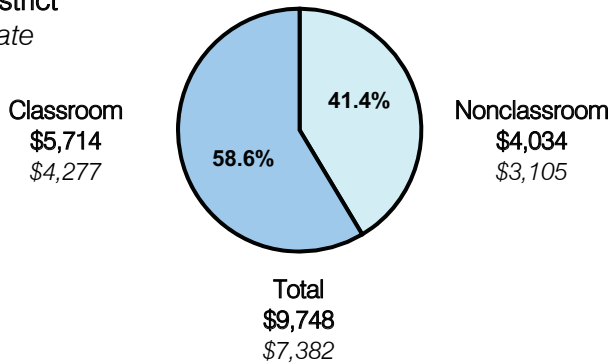
District size: Small  
 Students attending: 448  
 Number of schools: 2  
 Number of certified teachers: 34

### Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

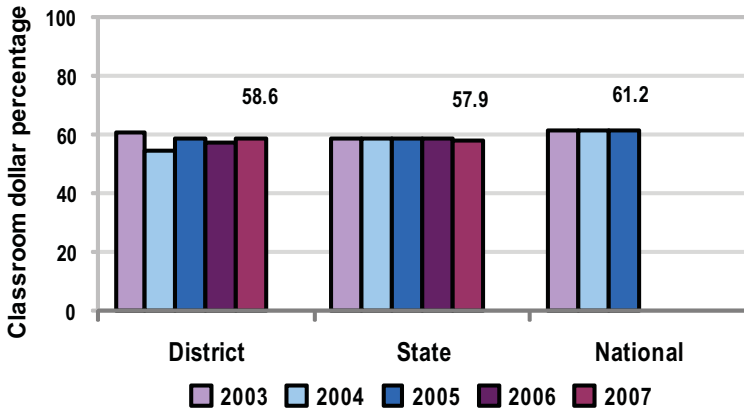


### Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	13.5	16.2	13.4	17.4
Average teacher salary	\$36,900	\$36,605	\$40,207	\$43,833
Average years' experience	10.4	11.5	10.7	8.1

Classroom dollar ranking: 58 of 229 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	60.5	54.5	58.8	56.9	58.6	57.9	61.2
Nonclassroom dollars:							
Administration	9.8	11.1	10.0	8.6	10.5	9.5	11.0
Plant operations	8.0	10.3	11.9	13.1	12.9	11.3	9.6
Food service	3.3	3.2	2.8	3.0	1.9	4.7	3.9
Transportation	2.8	3.0	2.7	2.9	2.9	4.3	4.1
Student support	14.0	16.3	12.1	13.9	11.5	7.3	5.2
Instruction support	1.6	1.6	1.7	1.6	1.7	4.8	4.8
Other						0.2	0.2

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned an additional \$6,487 in salary.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- The percentage of students meeting or exceeding standards on standardized tests had to be maintained or increased.
- Teachers completed 45 hours, or 3 credits, of professional development classes.
- Teachers made at least 25 positive contacts with parents and received satisfactory performance evaluations.

##### Menu

- Monies were used to compensate teachers for completing 45 hours, or 3 credits, of professional development classes in math, reading, or technology.
- Monies were also used to increase teachers' base salaries for participating in after-school activities.