

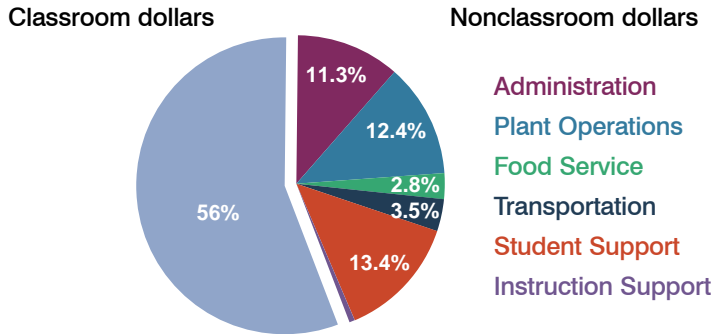
# St. David Unified School District

Cochise County  
Peer groups: Efficiency 6, Achievement 17  
Legislative district(s): 25

District size: Small  
Students attending: 441  
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 6 percent. Spending in the classroom varied year to year, decreasing significantly overall from 58.8 to 56 percent. Spending on administration and student support increased, while spending in other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,006	\$1,447	\$721
	Students per administrator	34	42	66
Plant Operations	Cost per square foot	\$6.28	\$5.76	\$6.25
	Square footage per student	177	276	146
Food Service	Cost per meal equivalent	\$2.60	\$3.00	\$2.41
Transportation	Cost per mile	\$3.17	\$2.53	\$3.35
	Miles per rider	143	375	282

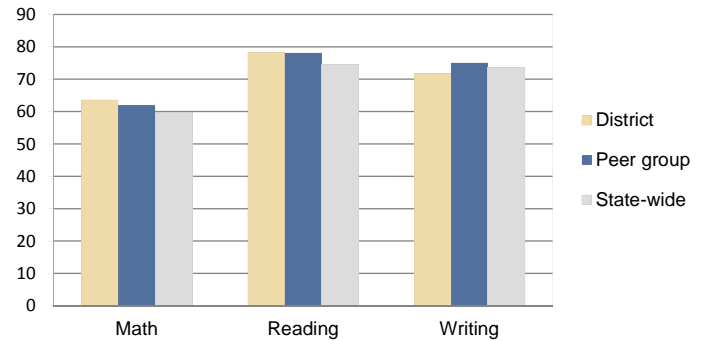
Very low   Low   Comparable   High   Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$9,356</b>	<b>\$8,965</b>	<b>\$9,887</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,413</b>	<b>\$5,021</b>	<b>\$5,054</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,943</b>	<b>\$3,944</b>	<b>\$4,833</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,095	1,006	1,447	721	1,109
Plant Operations	1,073	1,114	1,462	914	1,003
Food Service	215	251	424	366	390
Transportation	325	314	445	342	438
Student Support	1,179	1,203	625	581	556
Instruction Support	56	56	430	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	94%
Graduation rate (2009)	85%	80%	76%
Poverty rate (2009)	14%	15%	21%
Student/teacher ratio	13.8	17.9	17.9
Average teacher salary	\$46,841	\$42,418	\$47,077
Average years' experience	13.5	11.1	10.6
Percent of teachers in first 3 years	0%	18%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,072 in additional pay.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set