

Classroom Dollars and Proposition 301 Results

St. David Unified School District

Cochise County

District size: Small
 Students attending: 464
 Number of schools: 2
 Number of certified teachers: 34

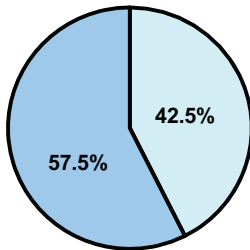
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

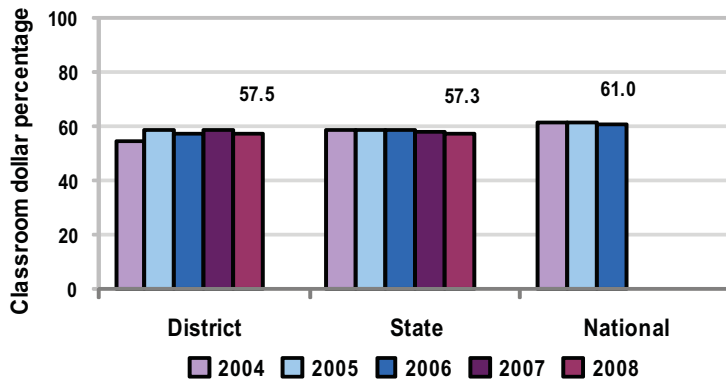
Classroom
\$5,108
\$4,480



Nonclassroom
\$3,774
\$3,333

Total
\$8,882
\$7,813

5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	54.5	58.8	56.9	58.6	57.5	57.3	61.0
Nonclassroom dollars:							
Administration	11.1	10.0	8.6	10.5	11.5	9.2	10.8
Plant operations	10.3	11.9	13.1	12.9	13.2	11.3	9.9
Food service	3.2	2.8	3.0	1.9	2.3	4.8	3.8
Transportation	3.0	2.7	2.9	2.9	3.0	4.4	4.2
Student support	16.3	12.1	13.9	11.5	11.9	7.4	5.2
Instruction support	1.6	1.7	1.6	1.7	0.6	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	16.2	13.4	13.8	17.3
Average teacher salary	\$36,605	\$40,207	\$40,781	\$44,967
Average years' experience	11.5	10.7	10.9	8.1

Classroom dollar ranking: 70 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,531 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- The percentage of students meeting or exceeding standards on standardized tests was maintained or increased from the prior fiscal year.
- 92 percent of parents responding to a survey rated the District as "good" or "excellent."
- Teachers made at least 25 positive contacts with parents each semester.

Menu

- Monies were used to compensate teachers for completing 45 hours of professional development classes in math, reading, or technology or for earning 3 college credits.
- Monies were also used to increase teachers' base salaries for activities, such as making at least 25 positive contacts with parents per semester.