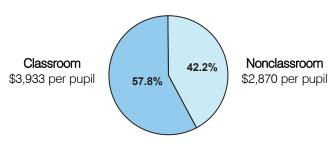
Classroom Dollars and Proposition 301 Results

Sunnyside Unified School District

Pima County

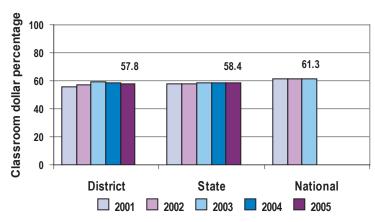
Classroom Dollars

Fiscal year 2005



Total \$6,803 per pupil

5-year comparison



Expenditures by function

	Percentage								
			State	National					
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	56.0	57.4	59.0	58.7	57.8	58.4	61.5		
Nonclassroom dollars:									
Administration	9.4	8.9	8.6	8.5	8.2	9.5	11.1		
Plant operations	13.1	12.6	11.8	10.5	10.5	11.4	9.5		
Food service	5.4	6.0	5.9	6.2	6.4	4.8	4.0		
Transportation	2.6	2.6	2.5	2.5	2.5	4.1	4.0		
Student support	7.9	8.8	8.6	9.0	9.5	7.0	5.0		
Instruction support	5.5	3.6	3.5	4.5	5.0	4.6	4.7		
Other	0.1	0.1	0.1	0.1	0.1	0.2	0.2		

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	Large
Students attending:	15,934
Number of schools:	20
Number of certified teachers:	897
Number of schools:	2

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	16.8	17.5	17.8	18.3
Average teacher salary	\$42,885	\$44,926	\$40,046	\$39,095
Average years' experience	9.4	9.1	8.8	8.5

Classroom dollar ranking: 81 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

 On average, each teacher, librarian, speech pathologist, audiologist, counselor, prevention specialist, and nurse earned an additional \$3,701 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- 18 of 20 schools achieved adequate yearly progress.
- Each teacher developed a plan of action following Career Ladder guidelines.
- The District's high schools achieved a reduction in dropout rates.

Menu

- Monies were used to increase eligible employee compensation.
- Monies also continued to pay for 2 additional days of professional development, and to pay for an increased share of eligible employees' health insurance costs.