

# Classroom Dollars and Proposition 301 Results

# Sunnyside Unified School District

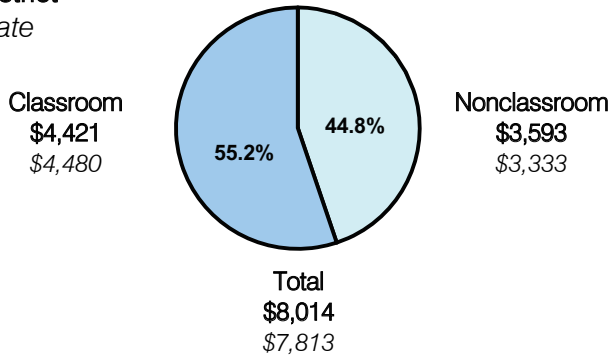
Pima County

District size: Large  
 Students attending: 16,662  
 Number of schools: 22  
 Number of certified teachers: 1,034

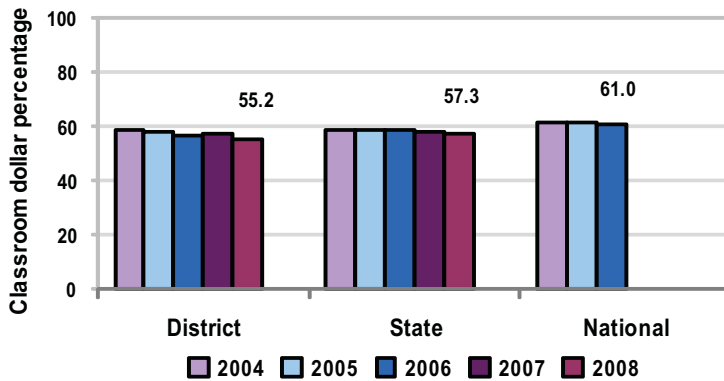
## Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



## Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	58.7	57.8	56.7	57.0	55.2	57.3	61.0
Nonclassroom dollars:							
Administration	8.5	8.2	8.2	8.3	7.9	9.2	10.8
Plant operations	10.5	10.5	10.9	10.5	11.3	11.3	9.9
Food service	6.2	6.4	6.1	5.9	5.7	4.8	3.8
Transportation	2.5	2.5	2.5	2.6	2.9	4.4	4.2
Student support	9.0	9.5	9.2	9.4	9.4	7.4	5.2
Instruction support	4.5	5.0	6.3	6.2	7.5	5.4	4.9
Other	0.1	0.1	0.1	0.1	0.1	0.2	0.2

## Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	17.0	15.6	16.1	17.3
Average teacher salary	\$41,829	\$41,400	\$43,564	\$44,967
Average years' experience	9.2	8.7	8.3	8.1

Classroom dollar ranking: 115 of 230 districts.

## Proposition 301

### District-reported 2008 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, nurse, and psychologist earned an additional \$4,319 in salary, which includes performance pay for fiscal year 2007 performance.

#### Performance

- The District accomplished most of its goals, which were based on district performance.
- 19 of 22 schools earned a label of "Performing" or better from ADE for AZ LEARNS.
- Most schools met Adequate Yearly Progress objectives.
- All staff demonstrated a high level of participation in student learning collaboration.
- The District increased the graduation rate through aggressive credit recovery and other support activities and reduced the dropout rate through improved student attendance.

#### Menu

- Monies were used solely to increase eligible employee compensation.