

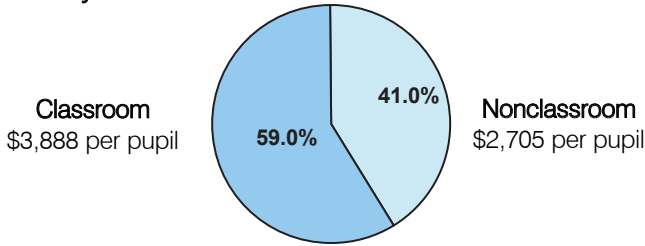
Classroom Dollars and Proposition 301 Results

Sunnyside Unified School District

District size: Large
 Students attending: 14,680
 Number of schools: 20
 Number of certified teachers: 874

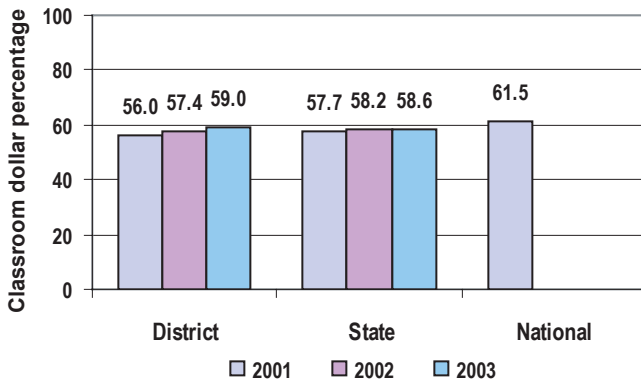
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 71 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.0	57.4	59.0	58.6	61.7
Nonclassroom dollars:					
Administration	9.4	8.9	8.6	9.9	10.9
Plant operations	13.1	12.6	11.8	11.7	9.6
Food service	5.4	6.0	5.9	4.6	4.0
Transportation	2.6	2.6	2.5	3.9	4.0
Student support	7.9	8.8	8.6	6.8	5.0
Instruction support	5.5	3.6	3.5	4.3	4.5
Other	0.1	0.1	0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.3	16.8	16.8	17.9
Average teacher salary	\$35,061	\$41,335	\$42,885	\$40,328
Average years' experience	9.5	9.7	9.4	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 769,180	\$ 791,383
Performance	1,206,044	1,560,372
Menu	1,564,868	1,489,584
Total	<u>\$3,540,092</u>	<u>\$3,841,339</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,319 and \$3,395 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district performance.
- The District's goals called for a 1 percent improvement over 2001 AIMS test scores in reading, writing, and math for grades 3, 5, 8, and 10.

Menu

- Monies were used primarily to increase new teachers' salaries and to pay for 2 additional days of professional development.
- Monies were also used to increase the District's contribution toward employee health costs.