

Classroom Dollars and Proposition 301 Results

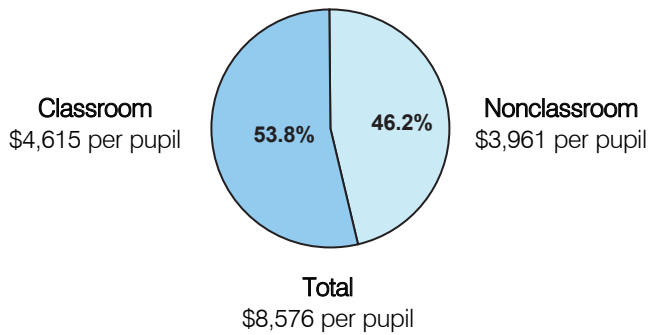
Superior Unified School District

Pinal County

District size: Small
 Students attending: 513
 Number of schools: 3
 Number of certified teachers: 39

Classroom Dollars

Fiscal year 2005

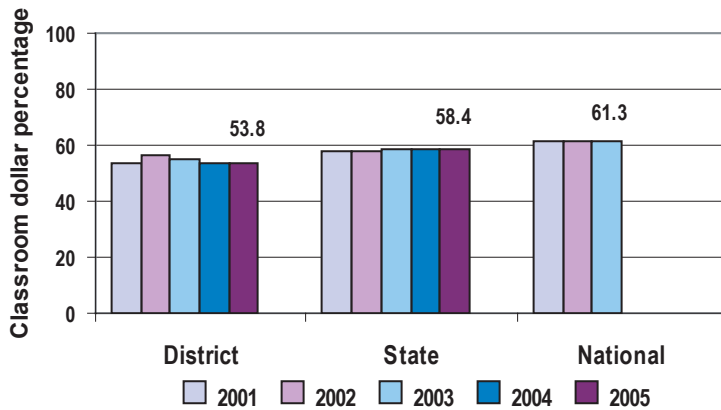


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	13.1	13.8	13.3	18.3
Average teacher salary	\$33,326	\$32,480	\$37,456	\$39,095
Average years' experience	7.6	7.5	8.7	8.5

Classroom dollar ranking: 148 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	53.7	56.6	55.3	53.5	53.8	58.4	61.5
Nonclassroom dollars:							
Administration	13.6	13.6	14.8	15.1	13.6	9.5	11.1
Plant operations	16.4	15.5	14.7	13.8	15.0	11.4	9.5
Food service	5.1	4.6	5.0	5.0	5.1	4.8	4.0
Transportation	3.4	3.7	4.0	3.8	3.1	4.1	4.0
Student support	4.1	2.6	2.8	4.4	3.6	7.0	5.0
Instruction support	3.7	3.4	3.4	4.4	5.7	4.6	4.7
Other					0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$4,195 in salary and each librarian and counselor earned between \$1,558 and \$4,100.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- All students showed at least a 1.5 percent growth in writing skills.
- Summer school classes were offered, and the District reported that 10 at-risk students finished the classes and did not drop out of school.
- The number of teachers involved in committees and the school improvement process increased by 5 percent.
- 4 teachers completed state-required Arizona and U.S. Constitution classes.

Menu

- 16 eligible employees were compensated for extra duties, including curriculum mapping, textbook review, and after-school programs.
- 16 teachers participated in AIMS intervention activities.
- 1 teacher participated in a summer academic program that helped students earn graduation credits.