

Classroom Dollars and Proposition 301 Results

Superior Unified School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 568
 Number of certified teachers: 40

Comparative Information

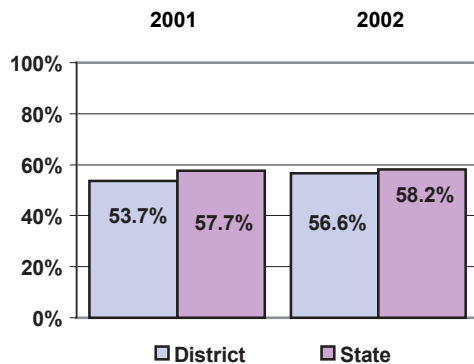
| | District | State |
|------------------------------|----------|----------|
| Student/teacher ratio 2001: | 13.5 | 18 |
| Student/teacher ratio 2002: | 14.2 | 17.9 |
| Average teacher salary 2001: | \$30,884 | \$37,176 |
| Average teacher salary 2002: | \$35,973 | \$39,973 |

Arizona LEARNS Achievement Profiles

Number of schools: 3

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 2
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 109 of 229 districts

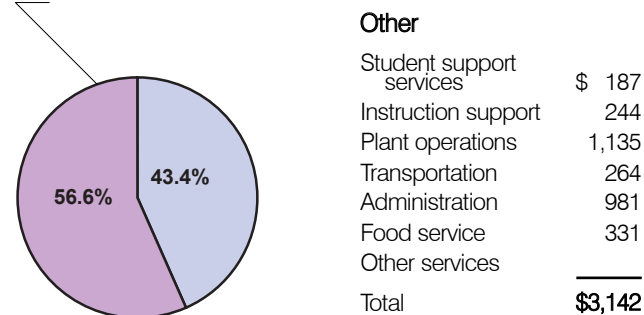
Administrative costs

| | District | | Peer group* | State |
|------------|----------|-------|-------------|-------|
| | 2001 | 2002 | 2002 | 2002 |
| Percentage | 13.6% | 13.6% | 15.0% | 10.2% |
| Per-pupil | \$960 | \$981 | \$1,216 | \$599 |

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,232

Classroom dollars: \$4,090



Proposition 301

Revenues:

| | 2002 Actual | 2003 Estimated |
|-------|-------------|----------------|
| Total | \$238,822 | \$209,118 |

Expenditures:

| | 2002 Actual | 2003 Budgeted |
|--------------|------------------|------------------|
| Base | \$ 44,323 | \$ 50,412 |
| Performance | 64,471 | 121,961 |
| Menu | 64,471 | 121,961 |
| Total | \$173,265 | \$294,334 |

Proposition 301 expenditures were 4.22 percent of the District's \$4,109,292 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned \$3,768, each counselor earned \$3,709, and each librarian earned \$3,772 in additional compensation.
- 75 percent of students improved their writing skills.
- Monies were also used to pay teachers who completed 3 graduate credit hours, attended or conducted 20 hours of workshops, and mentored others or worked on committees for 20 hours.