

# Superior Unified School District

Pinal County

Peer group(s): Operational 6 and Transportation 8<sup>1</sup>

Legislative district(s): 8

District location: Town

Number of schools: 2

Graduation rate (2019): 91%

Students attending; Size: 324; Small

5-year change in students attending: 17% decrease

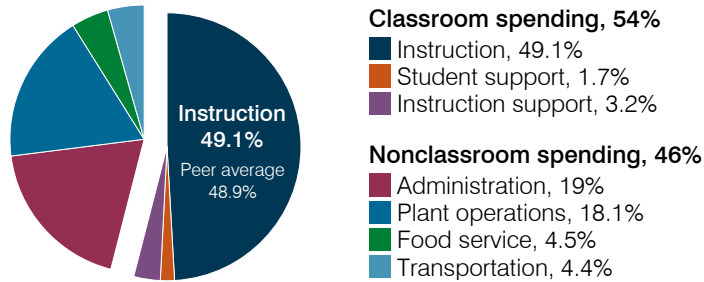
Special education population: 10%

English learner population: 4%

Poverty rate (2019): 32%

Free/reduced meal eligibility: 74%

## Spending by operational area



## Operational measures relative to peer averages

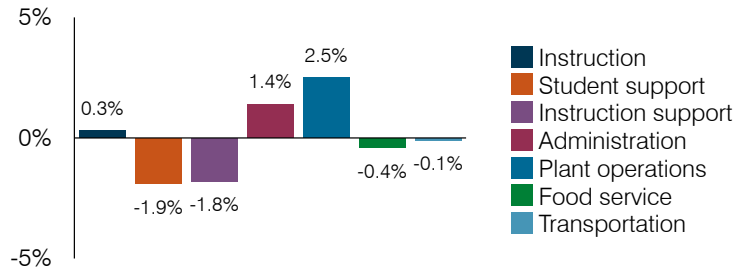
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,293	\$1,873	\$936
	Students per administrative position	29	44	65
Plant operations	Cost per square foot	\$7.08	\$5.44	\$6.55
	Square footage per student	309	354	160
Food service	Cost per meal	\$3.76	\$4.30	\$3.46
Transportation	Cost per mile	\$4.51	\$3.43	\$4.28
	Cost per rider	\$1,292	\$1,480	\$1,370

Very low   Low   Comparable   High   Very high

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 5,561	\$ 5,927	\$ 6,058	\$ 5,016
Student support	363	207	721	796
Instruction support	300	387	370	513
<b>Nonclassroom spending</b>				
Administration	2,142	2,293	1,873	936
Plant operations	1,871	2,185	1,803	1,048
Food service	579	539	633	432
Transportation	530	526	565	395
<b>Total operational</b>	<b>11,346</b>	<b>12,064</b>	<b>12,023</b>	<b>9,136</b>
Land and buildings	386	3,059	2,316	1,053
Equipment	674	1,021	895	533
Interest	213	199	190	273
Other	130	99	57	175
<b>Total nonoperational</b>	<b>1,403</b>	<b>4,378</b>	<b>3,458</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 12,749</b>	<b>\$ 16,442</b>	<b>\$15,481</b>	<b>\$11,170</b>

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

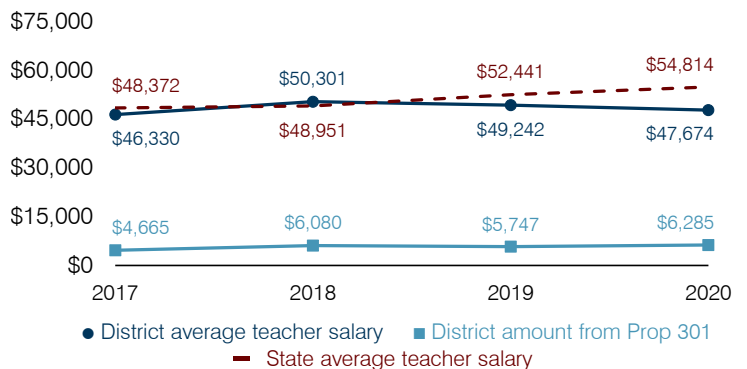
Lowest	Highest	Most recent years	
2017	2002	2019	2020
48.4%	56.6%	49.0%	49.1%

## COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 0	\$ 5,173
Per pupil federal relief grant spending	\$ 0	\$ 23

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	18.9	21.1	18.1	18.0
Average years of teacher experience	9.1	9.1	8.6	8.9
Percentage of teachers in first 3 years	5%	12%	14%	18%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.